**LAMPIRAN A**

**PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR  
SEHINGGA 31 MAC 2014**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **BIL** | **ADN** | **KAWASAN** | **PERUNTUKAN 2014 (RM)** | **BAKI PERUNTUKAN 2013  (RM)** | **JUMLAH PERUNTUKAN  2014 (RM)** | **PERBELANJAAN  (RM) (berakhir setiap bulan)** | **PERATUSAN PERBELANJAAN** | **BAKI PERUNTUKAN** |
| 1 | Muhamad Idris bin Ahmad  (Pegawai Penyelaras) | Hulu Bernam | 600,000.00 | 15,306.25 | 615,306.25 | 39,097.00 | 6.78% | 576,209.25 |
| 2 | **Y.B. Puan Lee Kee Hiong** | Kuala Kubu Bharu | 600,000.00 | 51,027.42 | 651,027.42 | 92,809.55 | 16.6% | 558,217.87 |
| 3 | Mohamed Nazar bin Yakin  (Pegawai Penyelaras) | Batang Kali | 600,000.00 | 2,788.00 | 602,788.00 | 57,619.70 | 10.56% | 545,168.90 |