

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN PEMBANGUNAN SEHINGGA 31 DISEMBER 2024  
BAGI AHLI DEWAN NEGERI**

| BIL | DAERAH        | KAWASAN DEWAN NEGERI                    | BAKI PERUNTUKAN 2023 | PERUNTUKAN 2024 | PERUNTUKAN KEMASKINI | KATEGORI | BATAS BELANJA 2024 | PRESTASI BELANJA MENGIKUT KATEGORI | JUMLAH BELANJA SEHINGGA 31 DISEMBER 2024 | PRESTASI | BAKI       |
|-----|---------------|---|----------------------|-----------------|----------------------|----------|--------------------|------------------------------------|--|----------|------------|
|     |               |   | (RM)                 | (RM)            | (RM)                 |          | (RM)               | (%)                                | (RM)                                     | (%)      | (RM)       |
|     | HULU SELANGOR | N05<br>Hulu Bernam (Penyelaras DUN)     | 120,525.62           | 450,000.00      | 570,525.62           | A        | 72,000.00          | 120.4%                             | 411,310.76                               | 72.09%   | 159,214.86 |
|     |               |   |                      |                 |                      | B        | 104,400.00         | 19.2%                              |  |          |            |
|     |               |   |                      |                 |                      | C        | 243,600.00         | 116.2%                             |  |          |            |
|     |               |   |                      |                 |                      | D        | 10,000.00          | 17.0%                              |  |          |            |
|     |               |   |                      |                 |                      | E        | 20,000.00          | 100.0%                             |  |          |            |
|     |               | N05<br>Hulu Bernam (ADN Bukan Kerajaan) | 118,343.04           | 350,000.00      | 468,343.04           | A        | 72,000.00          | 107.2%                             | 263,729.11                               | 56.31%   | 204,613.93 |
|     |               |   |                      |                 |                      | B        | 83,400.00          | 0.0%                               |  |          |            |
|     |               |   |                      |                 |                      | C        | 194,600.00         | 95.9%                              |  |          |            |
|     |               |   |                      |                 |                      | D        | -                  | 0.0%                               |  |          |            |
|     |               | N06<br>Kuala Kubu Bharu                 | 76,956.42            | 800,000.00      | 876,956.42           | A        | 72,000.00          | 115.9%                             | 735,388.32                               | 83.86%   | 141,568.10 |
|     |               |   |                      |                 |                      | B        | 209,400.00         | 0.0%                               |  |          |            |
|     |               |   |                      |                 |                      | C        | 488,600.00         | 129.4%                             |  |          |            |
|     |               |   |                      |                 |                      | D        | 10,000.00          | 0.0%                               |  |          |            |
|     |               |   |                      |                 |                      | E        | 20,000.00          | 99.3%                              |  |          |            |
|     |               | N07<br>Batang Kali (Penyelaras DUN)     | 151,479.86           | 600,000.00      | 751,479.86           | A        | 72,000.00          | 160.7%                             | 537,103.11                               | 71.47%   | 214,376.75 |
|     |               |   |                      |                 |                      | B        | 155,400.00         | 0.0%                               |  |          |            |
|     |               |   |                      |                 |                      | C        | 362,600.00         | 116.2%                             |  |          |            |
|     |               |   |                      |                 |                      | D        | 10,000.00          | 0.0%                               |  |          |            |
|     |               |   |                      |                 |                      | E        | -                  | 0.0%                               |  |          |            |
|     |               | N07<br>Batang Kali (ADN Bukan Kerajaan) | 144,750.31           | 350,000.00      | 494,750.31           | A        | 72,000.00          | 180.7%                             | 365,848.97                               | 73.95%   | 128,901.34 |
|     |               |   |                      |                 |                      | B        | 83,400.00          | 0.0%                               |  |          |            |
| C   | 194,600.00    |   |                      |                 |                      | 121.1%   |                    |                                    |  |          |            |
|     |               |   |                      |                 |                      |          |                    |                                    |  |          |            |
|     |               |   | 612,055.25           | 2,550,000.00    | 3,162,055.25         |          | 2,550,000.00       | 90.72%                             | 2,313,380.27                             | 73.2%    | 848,674.98 |

KATEGORI  
A PENGURUSAN PEJABAT  
B PROJEK KECIL  
C SUMBANGAN KEMASYARAKATAN SECARA TUNAI  
D SKIM PEDULI SIHAT  
E PENGUBAHSUAIAN PEJABAT

RM72,000.00 SETAHUN  
MINIMUM 30% DARIPADA PERUNTUKAN TAHUNAN DAN KOS PROJEK TIDAK MELEBIHI RM50,000.00  
MAKSIMUM 70% DARIPADA PERUNTUKAN TAHUNAN  
RM10,000 SETAHUN BAGI PENDAFTARAN SKIM PEDULI SIHAT YANG LULUS DIDAFHTARKAN  
KOS PROJEK TIDAK MELEBIHI RM20,000.00