

**LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR
BAGI TAHUN 2017 SEHINGGA 31 DISEMBER 2017**

| BIL | DAERAH | NAMA DUN | BAKI PERUNTUKAN 2016 (RM) | PERUNTUKAN 2017 (RM) | PERUNTUKAN DIKEMASKINI (RM) | JUMLAH PERBELANJAAN (RM) | PRESTASI PERBELANJAAN (%) | BAKI (RM) | |
|-----|---------------|----------------------|------------------------------|----------------------|-----------------------------|--------------------------|---------------------------|---------------------|---------------|
| 1 | HULU SELANGOR | N06 Kuala Kubu Bharu | 178,912.13 | 800,000.00 | 978,912.13 | 907,002.56 | 92.65% | 71,909.57 | |
| | | N05 | Hulu Bernam (Penyelaras) | 131,502.48 | 600,000.00 | 731,502.48 | 711,419.93 | 97.25% | 20,082.55 |
| | | | Hulu Bernam (Bukan Kerajaan) | 0.00 | 200,000.00 | 200,000.00 | 31,303.54 | 15.65% | 168,696.46 |
| | | N07 | Batang Kali (Penyelaras) | 296,799.24 | 600,000.00 | 896,799.24 | 876,571.00 | 97.74% | 20,228.24 |
| | | | Batang Kali (Bukan Kerajaan) | 0.00 | 200,000.00 | 200,000.00 | 182,698.00 | 91.35% | 17,302.00 |
| | | JUMLAH | | | 607,213.85 | 2,400,000.00 | 3,007,213.85 | 2,494,993.49 | 82.97% |