**LAMPIRAN A**

## LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR

## BAGI TAHUN 2015 SEHINGGA 31 JULAI 2015

| BIL | DAERAH | NAMA DUN | | BAKI PERUNTUKAN 2014 (RM) | PERUNTUKAN 2015 (RM) | PERUNTUKAN DIKEMASKINI (RM) | PERBELANJAAN (RM) | PRESTASI (%) | BAKI (RM) |
|---|---|---|---|---|---|---|---|---|---|
| 1 | KLANG | N42 | Meru | 114,805.58 | 700,000.00 | 814,805.58 | 545,606.00 | 67.0% | 269,199.58 |
| | | N43 | Sementa | 192,824.40 | 900,000.00 | 1,092,824.40 | 573,636.92 | 52.5% | 519,187.48 |
| | | N44 | Sg. Pinang | 458,138.20 | 900,000.00 | 1,358,138.20 | 559,408.10 | 41.2% | 798,730.10 |
| | | N45 | Selat Klang | 271,203.40 | 700,000.00 | 971,203.40 | 454,513.32 | 46.8% | 516,690.08 |
| | | N46 | Pelabuhan Klang | 549,476.49 | 700,000.00 | 1,249,476.49 | - | 0.0% | 1,249,476.49 |
| | | N47 | Pandamaran | 78,998.54 | 700,000.00 | 778,998.54 | 489,432.91 | 62.8% | 289,565.63 |
| | | N48 | Kota Alam Shah | 48,442.82 | 900,000.00 | 948,442.82 | 580,282.30 | 61.2% | 368,160.52 |
| | | N49 | Seri Andalas | 117,449.70 | 700,000.00 | 817,449.70 | 527,770.00 | 64.6% | 289,679.70 |
| | | N50 | Sri Muda | 326,411.19 | 700,000.00 | 1,026,411.19 | 632,738.60 | 61.6% | 393,672.59 |
| | | **9** | **JUMLAH** | **2,157,750.32** | **6,900,000.00** | **9,057,750.32** | **4,363,388.15** | **48.2%** | **4,694,362.17** |