LAMPIRAN A

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR

BAGI TAHUN 2015 SEHINGGA 31 OKTOBER 2015

BIL	DAERAH	NAMA DUN		BAKI PERUNTUKAN 2014 (RM)	PERUNTUKAN 2015 (RM)	PERUNTUKAN DIKEMASKINI (RM)	PERBELANJAAN (RM)	PRESTASI (%)	BAKI (RM)
1	KLANG	N42	Meru	114,805.58	700,000.00	814,805.58	752,808.00	92.4%	61,997.58
		N43	Sementa	192,824.40	900,000.00	1,092,824.40	802,284.70	73.4%	290,539.70
		N44	Sg. Pinang	458,138.20	900,000.00	1,358,138.20	786,819.00	57.9%	571,319.20
		N45	Selat Klang	271,203.40	700,000.00	971,203.40	676,427.43	69.6%	294,775.97
		N46	Pelabuhan Klang	549,476.49	700,000.00	1,249,476.49	-	0.0%	1,249,476.49
		N47	Pandamaran	78,998.54	700,000.00	778,998.54	688,596.24	88.4%	90,402.30
		N48	Kota Alam Shah	48,442.82	900,000.00	948,442.82	692,877.40	73.1%	255,565.42
		N49	Seri Andalas	117,449.70	700,000.00	817,449.70	717,078.00	87.7%	100,371.70
		N50	Sri Muda	326,411.19	700,000.00	1,026,411.19	891,560.60	86.9%	134,850.59
		9	**JUMLAH**	**2,157,750.32**	**6,900,000.00**	**9,057,750.32**	**6,008,451.37**	**66.3%**	**3,049,298.95**