

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2015 SEHINGGA 30 APRIL 2015**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2015 (RM)	BAKI PERUNTUKAN 2014 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	%	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Klang	Kampung (Tradisi)	330,000.00	42,202.40	372,202.40	24,785.00	6.7%	14	0	0.00	14	24,785.00	347,417.40
		1 Kg. Telok Gadong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		2 Kg. Sungai Udang	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		3 Kg. Delek	10,000.00	0.00	10,000.00	4,000.00	40.0%	2	0	0.00	2	4,000.00	6,000.00
		4 Kg. Pendamaran Jaya	10,000.00	4,785.00	14,785.00	3,785.00	25.6%	2	0	0.00	2	3,785.00	11,000.00
		5 Kg. Pendamar	10,000.00	2,785.00	12,785.00	0.00	0.0%	0	0	0.00	0	0.00	12,785.00
		6 Kg. Raja Uda	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
		7 Kg. Kapar	10,000.00	1,000.00	11,000.00	4,500.00	40.9%	3	0	0.00	3	4,500.00	6,500.00
		8 Kg. Tok Muda	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
		9 Kg. Bukit Kapar	10,000.00	75.00	10,075.00	0.00	0.0%	0	0	0.00	0	0.00	10,075.00
		10 Kg. Bukit Kerayong 2	10,000.00	2,660.00	12,660.00	0.00	0.0%	0	0	0.00	0	0.00	12,660.00
		11 Kg. Sungai Serdang	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		12 Kg. Batu 12 Kapar	10,000.00	1,000.00	11,000.00	1,500.00	13.6%	1	0	0.00	1	1,500.00	9,500.00
		13 Kg. Batu Belah	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
		14 Kg. Kuantan	10,000.00	1,900.00	11,900.00	0.00	0.0%	0	0	0.00	0	0.00	11,900.00
		15 Kg. Padang Jawa	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
		16 Kg. Meru	10,000.00	2,285.00	12,285.00	1,000.00	8.1%	1	0	0.00	1	1,000.00	11,285.00
		17 Kg. Telok Nipah Pulau Indah	10,000.00	1,827.40	11,827.40	0.00	0.0%	0	0	0.00	0	0.00	11,827.40
		18 Kg. Perigi Nanas Pulau Indah	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		19 Kg. Sg. Kembong	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
		20 Kg. Telok Gong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		21 Kg. Sg. Pinang	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
		22 Kg. Sg. Pinang Bandar	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
		23 Kg. Rantau Panjang	10,000.00	2,785.00	12,785.00	0.00	0.0%	0	0	0.00	0	0.00	12,785.00
		24 Kg. Batu 3 Jalan Kapar	10,000.00	1,560.00	11,560.00	0.00	0.0%	0	0	0.00	0	0.00	11,560.00
		25 Kg. Batu 4 Jalan Kapar	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		26 Kg. Sementa	10,000.00	35.00	10,035.00	2,000.00	19.9%	1	0	0.00	1	2,000.00	8,035.00
		27 Kg. Perepat	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		28 Kg. Batu 7 Jalan Kebun	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
		29 Kg. Bukit Naga	10,000.00	200.00	10,200.00	0.00	0.0%	0	0	0.00	0	0.00	10,200.00
		30 Kg. Jawa	10,000.00	975.00	10,975.00	0.00	0.0%	0	0	0.00	0	0.00	10,975.00
		31 Kg. Sungai Kandis	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
		32 Kg. Johan Setia	10,000.00	285.00	10,285.00	0.00	0.0%	0	0	0.00	0	0.00	10,285.00
		33 Kg. Telok Menegon	10,000.00	12,045.00	22,045.00	2,000.00	9.1%	1	0	0.00	1	2,000.00	20,045.00
		Kampung (Baru / Bagan / Tersusun)	40,000.00	14,485.00	54,485.00	10,197.50	18.7%	4	1	1,197.50	3	9,000.00	44,287.50
		1 Kg. Pandamaran	10,000.00	2,000.00	12,000.00	2,000.00	16.7%	1	0	0.00	1	2,000.00	10,000.00
		2 Kg. Sungai Lima	10,000.00	6,200.00	16,200.00	3,000.00	18.5%	1	0	0.00	1	3,000.00	13,200.00
		3 Kg. Pulau Ketam	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
		4 Kg. Bagan Hailam	10,000.00	6,285.00	16,285.00	3,197.50	19.6%	1	1	1,197.50	0	2,000.00	13,087.50
		Kampung (Komuniti India)	70,000.00	17,000.00	87,000.00	7,997.50	9.2%	5	0	0.00	5	7,997.50	79,002.50
		1 Kg. Air Hitam / Pendamar	10,000.00	8,000.00	18,000.00	0.00	0.0%	0	0	0.00	0	0.00	18,000.00
		2 Kg. Pendamaran Jaya / Kg. Idaman	10,000.00	0.00	10,000.00	1,000.00	10.0%	1	0	0.00	1	1,000.00	9,000.00
		3 Tmn. Sri Perantau	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
		4 Kg. Perepat	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
5 Tmn. Bukit Raja	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00		
6 Kaw. Batu Belah / Sg. Pinang	10,000.00	0.00	10,000.00	2,997.50	30.0%	2	0	0.00	2	2,997.50	7,002.50		
7 Kg. Bukit Kemuning Batu 8	10,000.00	8,000.00	18,000.00	2,000.00	11.1%	1	0	0.00	1	2,000.00	16,000.00		
Hibah BANK		184.11	1,095.75	1,279.86		0.0%	0				1,279.86		
44	Jumlah Kecil Klang	440,000.00	73,687.40	513,687.40	42,980.00	8.4%	23	1	1,197.50	22	41,782.50	470,707.40	