

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN Pengerusi JKkk / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR**  
**BAGI TAHUN 2015 SEHINGGA 31 MEI 2015**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2015 (RM)	BAKI PERUNTUKAN 2014 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		<b>Kampung (Tradisi)</b>	<b>330,000.00</b>	<b>42,202.40</b>	<b>372,202.40</b>	<b>51,885.00</b>	<b>13.9%</b>	<b>35</b>	<b>5</b>	<b>6,500.00</b>	<b>30</b>	<b>45,385.00</b>	<b>320,317.40</b>
1	Klang	Kg. Telok Gadong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
2		Kg. Sungai Udang	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
3		Kg. Delek	10,000.00	0.00	10,000.00	4,000.00	40.0%	2	0	0.00	2	4,000.00	6,000.00
4		Kg. Pendamaran Jaya	10,000.00	4,785.00	14,785.00	3,785.00	25.6%	2	0	0.00	2	3,785.00	11,000.00
5		Kg. Pendamar	10,000.00	2,785.00	12,785.00	0.00	0.0%	0	0	0.00	0	0.00	12,785.00
6		Kg. Raja Uda	10,000.00	0.00	10,000.00	4,000.00	40.0%	3	0	0.00	3	4,000.00	6,000.00
7		Kg. Kapar	10,000.00	1,000.00	11,000.00	4,500.00	40.9%	3	0	0.00	3	4,500.00	6,500.00
8		Kg. Tok Muda	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
9		Kg. Bukit Kapar	10,000.00	75.00	10,075.00	0.00	0.0%	0	0	0.00	0	0.00	10,075.00
10		Kg. Bukit Kerayong 2	10,000.00	2,660.00	12,660.00	0.00	0.0%	0	0	0.00	0	0.00	12,660.00
11		Kg. Sungai Serdang	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
12		Kg. Batu 12 Kapar	10,000.00	1,000.00	11,000.00	1,500.00	13.6%	1	0	0.00	1	1,500.00	9,500.00
13		Kg. Batu Belah	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
14		Kg. Kuantan	10,000.00	1,900.00	11,900.00	3,600.00	30.3%	2	0	0.00	2	3,600.00	8,300.00
15		Kg. Padang Jawa	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
16		Kg. Meru	10,000.00	2,285.00	12,285.00	3,000.00	24.4%	2	0	0.00	2	3,000.00	9,285.00
17		Kg. Telok Nipah Pulau Indah	10,000.00	1,827.40	11,827.40	0.00	0.0%	0	0	0.00	0	0.00	11,827.40
18		Kg. Perigi Nanas Pulau Indah	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
19		Kg. Sg. Kembong	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
20		Kg. Telok Gong	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	1	2,000.00	0	0.00	8,000.00
21		Kg. Sg. Pinang	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
22		Kg. Sg. Pinang Bandar	10,000.00	1,000.00	11,000.00	1,000.00	9.1%	2	0	0.00	2	1,000.00	10,000.00
23		Kg. Rantau Panjang	10,000.00	2,785.00	12,785.00	1,500.00	11.7%	2	1	500.00	1	1,000.00	11,285.00
24		Kg. Batu 3 Jalan Kapar	10,000.00	1,560.00	11,560.00	5,000.00	43.3%	5	1	1,000.00	4	4,000.00	6,560.00
25		Kg. Batu 4 Jalan Kapar	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
26		Kg. Sementa	10,000.00	35.00	10,035.00	3,000.00	29.9%	2	0	0.00	2	3,000.00	7,035.00
27		Kg. Perepat	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
28		Kg. Batu 7 Jalan Kebun	10,000.00	1,000.00	11,000.00	3,000.00	27.3%	2	1	1,000.00	1	2,000.00	8,000.00
29		Kg. Bukit Naga	10,000.00	200.00	10,200.00	0.00	0.0%	0	0	0.00	0	0.00	10,200.00
30		Kg. Jawa	10,000.00	975.00	10,975.00	0.00	0.0%	0	0	0.00	0	0.00	10,975.00
31		Kg. Sungai Kandis	10,000.00	0.00	10,000.00	4,000.00	40.0%	2	1	2,000.00	1	2,000.00	6,000.00
32		Kg. Johan Setia	10,000.00	285.00	10,285.00	0.00	0.0%	0	0	0.00	0	0.00	10,285.00
33		Kg. Telok Menegon	10,000.00	12,045.00	22,045.00	6,000.00	27.2%	3	0	0.00	3	6,000.00	16,045.00
		<b>Kampung (Baru / Bagan / Tersusun)</b>	<b>40,000.00</b>	<b>14,485.00</b>	<b>54,485.00</b>	<b>15,197.50</b>	<b>27.9%</b>	<b>7</b>	<b>1</b>	<b>1,197.50</b>	<b>6</b>	<b>14,000.00</b>	<b>39,287.50</b>
1		Kg. Pandamaran	10,000.00	2,000.00	12,000.00	4,000.00	33.3%	2	0	0.00	2	4,000.00	8,000.00
2		Kg. Sungai Lima	10,000.00	6,200.00	16,200.00	3,000.00	18.5%	1	0	0.00	1	3,000.00	13,200.00
3		Kg. Pulau Ketam	10,000.00	0.00	10,000.00	5,000.00	50.0%	2	0	0.00	2	5,000.00	5,000.00
4		Kg. Bagan Hailam	10,000.00	6,285.00	16,285.00	3,197.50	19.6%	2	1	1,197.50	1	2,000.00	13,087.50
		<b>Kampung (Komuniti India)</b>	<b>70,000.00</b>	<b>17,000.00</b>	<b>87,000.00</b>	<b>9,997.50</b>	<b>11.5%</b>	<b>6</b>	<b>0</b>	<b>0.00</b>	<b>6</b>	<b>9,997.50</b>	<b>77,002.50</b>
1		Kg. Air Hitam / Pendamar	10,000.00	8,000.00	18,000.00	0.00	0.0%	0	0	0.00	0	0.00	18,000.00
2		Kg. Pendamaran Jaya / Kg. Idaman	10,000.00	0.00	10,000.00	1,000.00	10.0%	1	0	0.00	1	1,000.00	9,000.00
3		Tmn. Sri Perantau	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
4		Kg. Perepat	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
5		Tmn. Bukit Raja	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
6		Kaw. Batu Belah / Sg. Pinang	10,000.00	0.00	10,000.00	2,997.50	30.0%	2	0	0.00	2	2,997.50	7,002.50
7		Kg. Bukit Kemuning Batu 8	10,000.00	8,000.00	18,000.00	4,000.00	22.2%	2	0	0.00	2	4,000.00	14,000.00
		Hibah BANK	184.11	1,095.75	1,279.86		0.0%	0					1,279.86
<b>44</b>		<b>Jumlah Kecil Klang</b>	<b>440,000.00</b>	<b>73,687.40</b>	<b>513,687.40</b>	<b>77,080.00</b>	<b>15.0%</b>	<b>48</b>	<b>6</b>	<b>7,697.50</b>	<b>42</b>	<b>69,382.50</b>	<b>436,607.40</b>