

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2015 SEHINGGA 30 JUN 2015**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2015 (RM)	BAKI PERUNTUKAN 2014 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		Kampung (Tradisi)	330,000.00	42,202.40	372,202.40	65,885.00	17.7%	47	6	7,500.00	41	58,385.00	306,317.40
1	Kg. Telok Gadong		10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
2	Kg. Sungai Udang		10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
3	Kg. Delek		10,000.00	0.00	10,000.00	4,000.00	40.0%	2	0	0.00	2	4,000.00	6,000.00
4	Kg. Pendamaran Jaya		10,000.00	4,785.00	14,785.00	3,785.00	25.6%	2	0	0.00	2	3,785.00	11,000.00
5	Kg. Pendamar		10,000.00	2,785.00	12,785.00	0.00	0.0%	0	0	0.00	0	0.00	12,785.00
6	Kg. Raja Uda		10,000.00	0.00	10,000.00	4,000.00	40.0%	3	0	0.00	3	4,000.00	6,000.00
7	Kg. Kapar		10,000.00	1,000.00	11,000.00	4,500.00	40.9%	3	0	0.00	3	4,500.00	6,500.00
8	Kg. Tok Muda		10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
9	Kg. Bukit Kapar		10,000.00	75.00	10,075.00	0.00	0.0%	0	0	0.00	0	0.00	10,075.00
10	Kg. Bukit Kerayong 2		10,000.00	2,660.00	12,660.00	0.00	0.0%	0	0	0.00	0	0.00	12,660.00
11	Kg. Sungai Serdang		10,000.00	0.00	10,000.00	9,000.00	90.0%	6	0	0.00	6	9,000.00	1,000.00
12	Kg. Batu 12 Kapar		10,000.00	1,000.00	11,000.00	2,500.00	22.7%	2	0	0.00	2	2,500.00	8,500.00
13	Kg. Batu Belah		10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
14	Kg. Kuantan		10,000.00	1,900.00	11,900.00	3,600.00	30.3%	2	0	0.00	2	3,600.00	8,300.00
15	Kg. Padang Jawa		10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
16	Kg. Meru		10,000.00	2,285.00	12,285.00	3,000.00	24.4%	2	0	0.00	2	3,000.00	9,285.00
17	Kg. Telok Nipah Pulau Indah		10,000.00	1,827.40	11,827.40	0.00	0.0%	0	0	0.00	0	0.00	11,827.40
18	Kg. Perigi Nanas Pulau Indah		10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
19	Kg. Sg. Kembong		10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
20	Kg. Telok Gong		10,000.00	0.00	10,000.00	2,000.00	20.0%	1	1	2,000.00	0	0.00	8,000.00
21	Kg. Sg. Pinang		10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
22	Kg. Sg. Pinang Bandar		10,000.00	1,000.00	11,000.00	1,000.00	9.1%	2	0	0.00	2	1,000.00	10,000.00
23	Kg. Rantau Panjang		10,000.00	2,785.00	12,785.00	1,500.00	11.7%	2	1	500.00	1	1,000.00	11,285.00
24	Kg. Batu 3 Jalan Kapar		10,000.00	1,560.00	11,560.00	5,000.00	43.3%	5	1	1,000.00	4	4,000.00	6,560.00
25	Kg. Batu 4 Jalan Kapar		10,000.00	0.00	10,000.00	4,000.00	40.0%	5	1	1,000.00	4	3,000.00	6,000.00
26	Kg. Sementa		10,000.00	35.00	10,035.00	3,000.00	29.9%	2	0	0.00	2	3,000.00	7,035.00
27	Kg. Perepat		10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
28	Kg. Batu 7 Jalan Kebun		10,000.00	1,000.00	11,000.00	3,000.00	27.3%	2	1	1,000.00	1	2,000.00	8,000.00
29	Kg. Bukit Naga		10,000.00	200.00	10,200.00	0.00	0.0%	0	0	0.00	0	0.00	10,200.00
30	Kg. Jawa		10,000.00	975.00	10,975.00	0.00	0.0%	0	0	0.00	0	0.00	10,975.00
31	Kg. Sungai Kandis		10,000.00	0.00	10,000.00	4,000.00	40.0%	2	1	2,000.00	1	2,000.00	6,000.00
32	Kg. Johan Setia		10,000.00	285.00	10,285.00	0.00	0.0%	0	0	0.00	0	0.00	10,285.00
33	Kg. Telok Menegon		10,000.00	12,045.00	22,045.00	6,000.00	27.2%	3	0	0.00	3	6,000.00	16,045.00
		Kampung (Baru / Bagan / Tersusun)	40,000.00	14,485.00	54,485.00	15,197.50	27.9%	7	1	1,197.50	6	14,000.00	39,287.50
1	Kg. Pandamaran		10,000.00	2,000.00	12,000.00	4,000.00	33.3%	2	0	0.00	2	4,000.00	8,000.00
2	Kg. Sungai Lima		10,000.00	6,200.00	16,200.00	3,000.00	18.5%	1	0	0.00	1	3,000.00	13,200.00
3	Kg. Pulau Ketam		10,000.00	0.00	10,000.00	5,000.00	50.0%	2	0	0.00	2	5,000.00	5,000.00
4	Kg. Bagan Hailam		10,000.00	6,285.00	16,285.00	3,197.50	19.6%	2	1	1,197.50	1	2,000.00	13,087.50
		Kampung (Komuniti India)	70,000.00	17,000.00	87,000.00	9,997.50	11.5%	6	0	0.00	6	9,997.50	77,002.50
1	Kg. Air Hitam / Pendamar		10,000.00	8,000.00	18,000.00	0.00	0.0%	0	0	0.00	0	0.00	18,000.00
2	Kg. Pendamaran Jaya / Kg. Idaman		10,000.00	0.00	10,000.00	1,000.00	10.0%	1	0	0.00	1	1,000.00	9,000.00
3	Tmn. Sri Perantau		10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
4	Kg. Perepat		10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
5	Tmn. Bukit Raja		10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
6	Kaw. Batu Belah / Sg. Pinang		10,000.00	0.00	10,000.00	2,997.50	30.0%	2	0	0.00	2	2,997.50	7,002.50
7	Kg. Bukit Kemuning Batu 8		10,000.00	8,000.00	18,000.00	4,000.00	22.2%	2	0	0.00	2	4,000.00	14,000.00
		Hibah BANK	184.11	1,095.75	1,279.86		0.0%	0					1,279.86
44		Jumlah Kecil Klang	440,000.00	73,687.40	513,687.40	91,080.00	17.7%	60	7	8,697.50	53	82,382.50	422,607.40