

**SENARAI PRESTASI PERBELANJAAN PERUNTUKAN PEMBANGUNAN KETUA KAMPUNG /JKKK DAN KETUA KOMUNITI 31  
MAC 2015**

BIL	DAERAH	KAMPUNG	BAKI PRUNTUKAN 2014 (RM)	PRUNTUKAN 2015 (RM)	JUMLAH PRUNTUKAN (RM)	PBELANJAAN (RM)	PRESTASI (%)	BIL PROGRAM YANG TELAH DILAKSANA	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PRUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	KLANG	<b>Kampung (Tradisi)</b>	<b>42,202.40</b>	<b>330,000.00</b>	<b>372,202.40</b>	<b>4,785.00</b>	<b>1.29%</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>4,785.00</b>	<b>367,417.40</b>
		1 Kg. Telok Gadong	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		2 Kg. Sungai Udang	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		3 Kg. Delek	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		4 Kg. Pandamaran Jaya	4,785.00	10,000.00	14,785.00	3,785.00	25.6%	2	0	-	2	3,785.00	11,000.00
		5 Kg. Pendamar	2,785.00	10,000.00	12,785.00	0.00	0.0%	0	0	-	0	-	12,785.00
		6 Kg. Raja Uda	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		7 Kg. Kapar	1,000.00	10,000.00	11,000.00	0.00	0.0%	0	0	-	0	-	11,000.00
		8 Kg. Tok Muda	1,000.00	10,000.00	11,000.00	0.00	0.0%	0	0	-	0	-	11,000.00
		9 Kg. Bukit Kapar	75.00	10,000.00	10,075.00	0.00	0.0%	0	0	-	0	-	10,075.00
		10 Kg. Bukit Kerayong 2	2,660.00	10,000.00	12,660.00	0.00	0.0%	0	0	-	0	-	12,660.00
		11 Kg. Sungai Serdang	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		12 Kg. Batu 12 Kapar	1,000.00	10,000.00	11,000.00	0.00	0.0%	0	0	-	0	-	11,000.00
		13 Kg. Batu Belah	1,000.00	10,000.00	11,000.00	0.00	0.0%	0	0	-	0	-	11,000.00
		14 Kg. Kuantan	1,900.00	10,000.00	11,900.00	0.00	0.0%	0	0	-	0	-	11,900.00
		15 Kg. Padang Jawa	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		16 Kg. Meru	2,285.00	10,000.00	12,285.00	1,000.00	8.1%	1	0	-	1	1,000.00	11,285.00
		17 Kg. Telok Nipah Pulau Indah	1,827.40	10,000.00	11,827.40	0.00	0.0%	0	0	-	0	-	11,827.40
		18 Kg. Perigi Nanas Pulau Indah	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		19 Kg. Sg. Kembong	1,000.00	10,000.00	11,000.00	0.00	0.0%	0	0	-	0	-	11,000.00
		20 Kg. Telok Gong	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		21 Kg. Sg. Pinang	1,000.00	10,000.00	11,000.00	0.00	0.0%	0	0	-	0	-	11,000.00
		22 Kg. Sg. Pinang Bandar	1,000.00	10,000.00	11,000.00	0.00	0.0%	0	0	-	0	-	11,000.00
		23 Kg. Rantau Panjang	2,785.00	10,000.00	12,785.00	0.00	0.0%	0	0	-	0	-	12,785.00
		24 Kg. Batu 3 Jalan Kapar	1,560.00	10,000.00	11,560.00	0.00	0.0%	0	0	-	0	-	11,560.00
		25 Kg. Batu 4 Jalan Kapar	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		26 Kg. Sementa	35.00	10,000.00	10,035.00	0.00	0.0%	0	0	-	0	-	10,035.00
		27 Kg. Perepat	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		28 Kg. Batu 7 Jalan Kebun	1,000.00	10,000.00	11,000.00	0.00	0.0%	0	0	-	0	-	11,000.00
		29 Kg. Bukit Naga	200.00	10,000.00	10,200.00	0.00	0.0%	0	0	-	0	-	10,200.00
		30 Kg. Jawa	975.00	10,000.00	10,975.00	0.00	0.0%	0	0	-	0	-	10,975.00
		31 Kg. Sungai Kandis	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		32 Kg. Johan Setia	285.00	10,000.00	10,285.00	0.00	0.0%	0	0	-	0	-	10,285.00
		33 Kg. Telok Menegon	12,045.00	10,000.00	22,045.00	0.00	0.0%	0	0	-	0	-	22,045.00
		<b>Kampung (Baru / Bagan / Tersusun)</b>	<b>14,485.00</b>	<b>40,000.00</b>	<b>54,485.00</b>	<b>3,197.50</b>	<b>5.9%</b>	<b>2</b>	<b>1</b>	<b>1,197.50</b>	<b>1</b>	<b>2,000.00</b>	<b>51,287.50</b>
		1 Kg. Pandamaran	2,000.00	10,000.00	12,000.00	0.00	0.0%	0	0	-	0	-	12,000.00
		2 Kg. Sungai Lima	6,200.00	10,000.00	16,200.00	0.00	0.0%	0	0	-	0	-	16,200.00
		3 Kg. Pulau Ketam	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		4 Kg. Bagan Hailam	6,285.00	10,000.00	16,285.00	3,197.50	19.6%	2	1	1,197.50	1	2,000.00	13,087.50
		<b>Kampung (Komuniti India)</b>	<b>17,000.00</b>	<b>70,000.00</b>	<b>87,000.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>87,000.00</b>
		1 Kg. Air Hitam / Pendamar	8,000.00	10,000.00	18,000.00	0.00	0.0%	0	0	-	0	-	18,000.00
		2 Kg. Pandamaran Jaya / Kg. Idaman	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		3 Tmn. Sri Perantau	1,000.00	10,000.00	11,000.00	0.00	0.0%	0	0	-	0	-	11,000.00
		4 Kg. Perepat	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		5 Tmn. Bukit Raja	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		6 Kaw. Batu Belah / Sg. Pinang	0.00	10,000.00	10,000.00	0.00	0.0%	0	0	-	0	-	10,000.00
		7 Kg. Bukit Kemuning Batu 8	8,000.00	10,000.00	18,000.00	0.00	0.0%	0	0	-	0	-	18,000.00
		<b>Jumlah Kecil Klang</b>	<b>73,687.40</b>	<b>440,000.00</b>	<b>513,687.40</b>	<b>7,982.50</b>	<b>1.6%</b>	<b>5</b>	<b>1</b>	<b>1,197.50</b>	<b>4</b>	<b>6,785.00</b>	<b>505,704.90</b>