

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR  
BAGI TAHUN 2015 SEHINGGA 30 NOVEMBER 2015**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2015 (RM)	BAKI PERUNTUKAN 2014 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		<b>Kampung (Tradisi)</b>	<b>330,000.00</b>	<b>42,202.40</b>	<b>372,202.40</b>	<b>256,082.09</b>	<b>68.8%</b>	<b>159</b>	<b>25</b>	<b>28,037.09</b>	<b>134</b>	<b>228,045.00</b>	<b>116,120.31</b>
1	Klang	Kg. Telok Gadong	10,000.00	0.00	10,000.00	3,000.00	30.0%	2	1	1,000.00	1	2,000.00	7,000.00
2		Kg. Sungai Udang	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
3		Kg. Delek	10,000.00	0.00	10,000.00	9,000.00	90.0%	4	0	0.00	4	9,000.00	1,000.00
4		Kg. Pendamaran Jaya	10,000.00	4,785.00	14,785.00	10,785.00	72.9%	5	0	0.00	5	10,785.00	4,000.00
5		Kg. Pendamar	10,000.00	2,785.00	12,785.00	6,000.00	46.9%	3	1	2,000.00	2	4,000.00	6,785.00
6		Kg. Raja Uda	10,000.00	0.00	10,000.00	10,000.00	100.0%	9	2	2,000.00	7	8,000.00	0.00
7		Kg. Kapar	10,000.00	1,000.00	11,000.00	11,000.00	100.0%	7	2	2,000.00	5	9,000.00	0.00
8		Kg. Tok Muda	10,000.00	1,000.00	11,000.00	9,500.00	86.4%	7	1	1,000.00	6	8,500.00	1,500.00
9		Kg. Bukit Kapar	10,000.00	75.00	10,075.00	0.00	0.0%	0	0	0.00	0	0.00	10,075.00
10		Kg. Bukit Kerayong 2	10,000.00	2,660.00	12,660.00	6,000.00	47.4%	3	0	0.00	3	6,000.00	6,660.00
11		Kg. Sungai Serdang	10,000.00	0.00	10,000.00	9,000.00	90.0%	6	0	0.00	6	9,000.00	1,000.00
12		Kg. Batu 12 Kapar	10,000.00	1,000.00	11,000.00	10,500.00	95.5%	6	0	0.00	6	10,500.00	500.00
13		Kg. Batu Belah	10,000.00	1,000.00	11,000.00	7,000.00	63.6%	3	1	2,000.00	2	5,000.00	4,000.00
14		Kg. Kuantan	10,000.00	1,900.00	11,900.00	10,550.00	88.7%	7	0	0.00	7	10,550.00	1,350.00
15		Kg. Padang Jawa	10,000.00	0.00	10,000.00	5,000.00	50.0%	2	0	0.00	2	5,000.00	5,000.00
16		Kg. Meru	10,000.00	2,285.00	12,285.00	10,937.09	89.0%	7	3	2,937.09	4	8,000.00	1,347.91
17		Kg. Telok Nipah Pulau Indah	10,000.00	1,827.40	11,827.40	5,000.00	42.3%	2	0	0.00	2	5,000.00	6,827.40
18		Kg. Perigi Nanas Pulau Indah	10,000.00	0.00	10,000.00	8,000.00	80.0%	4	2	3,000.00	2	5,000.00	2,000.00
19		Kg. Sg. Kembong	10,000.00	1,000.00	11,000.00	5,000.00	45.5%	4	0	0.00	4	5,000.00	6,000.00
20		Kg. Telok Gong	10,000.00	0.00	10,000.00	10,000.00	100.0%	6	2	4,000.00	4	6,000.00	0.00
21		Kg. Sg. Pinang	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
22		Kg. Sg. Pinang Bandar	10,000.00	1,000.00	11,000.00	8,600.00	78.2%	8	4	2,100.00	4	6,500.00	2,400.00
23		Kg. Rantau Panjang	10,000.00	2,785.00	12,785.00	11,500.00	89.9%	7	1	500.00	6	11,000.00	1,285.00
24		Kg. Batu 3 Jalan Kapar	10,000.00	1,560.00	11,560.00	5,000.00	43.3%	5	1	1,000.00	4	4,000.00	6,560.00
25		Kg. Batu 4 Jalan Kapar	10,000.00	0.00	10,000.00	10,000.00	100.0%	11	2	1,500.00	9	8,500.00	0.00
26		Kg. Sementa	10,000.00	35.00	10,035.00	10,000.00	99.7%	6	0	0.00	6	10,000.00	35.00
27		Kg. Perepat	10,000.00	0.00	10,000.00	6,500.00	65.0%	6	0	0.00	6	6,500.00	3,500.00
28		Kg. Batu 7 Jalan Kebun	10,000.00	1,000.00	11,000.00	11,000.00	100.0%	7	1	1,000.00	6	10,000.00	0.00
29		Kg. Bukit Naga	10,000.00	200.00	10,200.00	9,000.00	88.2%	4	0	0.00	4	9,000.00	1,200.00
30		Kg. Jawa	10,000.00	975.00	10,975.00	0.00	0.0%	0	0	0.00	0	0.00	10,975.00
31		Kg. Sungai Kandis	10,000.00	0.00	10,000.00	10,000.00	100.0%	5	1	2,000.00	4	8,000.00	0.00
32		Kg. Johan Setia	10,000.00	285.00	10,285.00	10,000.00	97.2%	5	0	0.00	5	10,000.00	285.00
33		Kg. Telok Menegon	10,000.00	12,045.00	22,045.00	18,210.00	82.6%	8	0	0.00	8	18,210.00	3,835.00
		<b>Kampung (Baru / Bagan / Tersusun)</b>	<b>40,000.00</b>	<b>14,485.00</b>	<b>54,485.00</b>	<b>25,197.50</b>	<b>46.2%</b>	<b>12</b>	<b>1</b>	<b>1,197.50</b>	<b>11</b>	<b>24,000.00</b>	<b>29,287.50</b>
1		Kg. Pandamaran	10,000.00	2,000.00	12,000.00	6,000.00	50.0%	3	0	0.00	3	6,000.00	6,000.00
2		Kg. Sungai Lima	10,000.00	6,200.00	16,200.00	3,000.00	18.5%	1	0	0.00	1	3,000.00	13,200.00
3		Kg. Pulau Ketam	10,000.00	0.00	10,000.00	7,000.00	70.0%	3	0	0.00	3	7,000.00	3,000.00
4		Kg. Bagan Hailam	10,000.00	6,285.00	16,285.00	9,197.50	56.5%	5	1	1,197.50	4	8,000.00	7,087.50
		<b>Kampung (Komuniti India)</b>	<b>70,000.00</b>	<b>17,000.00</b>	<b>87,000.00</b>	<b>9,997.50</b>	<b>11.5%</b>	<b>6</b>	<b>0</b>	<b>0.00</b>	<b>6</b>	<b>9,997.50</b>	<b>77,002.50</b>
1		Kg. Air Hitam / Pendamar	10,000.00	8,000.00	18,000.00	0.00	0.0%	0	0	0.00	0	0.00	18,000.00
2		Kg. Pendamaran Jaya / Kg. Idaman	10,000.00	0.00	10,000.00	1,000.00	10.0%	1	0	0.00	1	1,000.00	9,000.00
3		Tmn. Sri Perantau	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
4		Kg. Perepat	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
5		Tmn. Bukit Raja	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
6		Kaw. Batu Belah / Sg. Pinang	10,000.00	0.00	10,000.00	2,997.50	30.0%	2	0	0.00	2	2,997.50	7,002.50
7		Kg. Bukit Kemuning Batu 8	10,000.00	8,000.00	18,000.00	4,000.00	22.2%	2	0	0.00	2	4,000.00	14,000.00
		Hibah BANK	184.11	1,095.75	1,279.86		0.0%	0					1,279.86
44		<b>Jumlah Kecil Klang</b>	<b>440,000.00</b>	<b>73,687.40</b>	<b>513,687.40</b>	<b>291,277.09</b>	<b>56.7%</b>	<b>177</b>	<b>26</b>	<b>29,234.59</b>	<b>151</b>	<b>262,042.50</b>	<b>222,410.31</b>