

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR  
BAGI TAHUN 2016 SEHINGGA 31 OKTOBER 2016**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2016 (RM)	BAKI PERUNTUKAN 2015 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		<b>Kampung (Tradisi)</b>	<b>330,000.00</b>	<b>42,575.33</b>	<b>372,575.33</b>	<b>272,545.00</b>	<b>73.2%</b>	<b>179</b>	<b>32</b>	<b>34,490.00</b>	<b>147</b>	<b>238,055.00</b>	<b>100,030.33</b>
1	Klang	Kg. Telok Gadong	10,000.00	3,200.00	13,200.00	10,000.00	75.8%	10	3	2,500.00	7	7,500.00	3,200.00
2		Kg. Sungai Udang	10,000.00	2,950.00	12,950.00	10,440.00	80.6%	10	5	3,340.00	5	7,100.00	2,510.00
3		Kg. Delek	10,000.00	1,000.00	11,000.00	11,000.00	100.0%	6	3	6,000.00	3	5,000.00	0.00
4		Kg. Pendamaran Jaya	10,000.00	4,000.00	14,000.00	11,000.00	78.6%	5	0	0.00	5	11,000.00	3,000.00
5		Kg. Pendamar	10,000.00	4,785.00	14,785.00	13,000.00	87.9%	6	1	2,000.00	5	11,000.00	1,785.00
6		Kg. Raja Uda	10,000.00	0.00	10,000.00	9,000.00	90.0%	4	0	0.00	4	9,000.00	1,000.00
7		Kg. Kapar	10,000.00	0.00	10,000.00	9,000.00	90.0%	7	1	500.00	6	8,500.00	1,000.00
8		Kg. Tok Muda	10,000.00	1,500.00	11,500.00	0.00	0.0%	0	0	0.00	0	0.00	11,500.00
9		Kg. Bukit Kapar	10,000.00	575.00	10,575.00	0.00	0.0%	0	0	0.00	0	0.00	10,575.00
10		Kg. Bukit Kerayong 2	10,000.00	6,660.00	16,660.00	10,000.00	60.0%	5	1	2,000.00	4	8,000.00	6,660.00
11		Kg. Sungai Serdang	10,000.00	0.00	10,000.00	10,000.00	100.0%	6	1	2,000.00	5	8,000.00	0.00
12		Kg. Batu 12 Kapar	10,000.00	0.00	10,000.00	9,000.00	90.0%	6	1	300.00	5	8,700.00	1,000.00
13		Kg. Batu Belah	10,000.00	1,000.00	11,000.00	6,800.00	61.8%	4	1	1,000.00	3	5,800.00	4,200.00
14		Kg. Kuantan	10,000.00	0.00	10,000.00	7,160.00	71.6%	4	0	0.00	4	7,160.00	2,840.00
15		Kg. Padang Jawa	10,000.00	0.00	10,000.00	7,200.00	72.0%	4	1	1,000.00	3	6,200.00	2,800.00
16		Kg. Meru	10,000.00	847.91	10,847.91	9,530.00	87.9%	9	2	1,000.00	7	8,530.00	1,317.91
17		Kg. Telok Nipah Pulau Indah	10,000.00	1,922.42	11,922.42	6,500.00	54.5%	4	0	0.00	4	6,500.00	5,422.42
18		Kg. Perigi Nanas Pulau Indah	10,000.00	0.00	10,000.00	10,000.00	100.0%	8	1	600.00	7	9,400.00	0.00
19		Kg. Sg. Kembong	10,000.00	0.00	10,000.00	8,000.00	80.0%	5	0	0.00	5	8,000.00	2,000.00
20		Kg. Telok Gong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
21		Kg. Sg. Pinang	10,000.00	3,000.00	13,000.00	4,000.00	30.8%	2	1	2,000.00	1	2,000.00	9,000.00
22		Kg. Sg. Pinang Bandar	10,000.00	500.00	10,500.00	9,100.00	86.7%	11	2	1,100.00	9	8,000.00	1,400.00
23		Kg. Rantau Panjang	10,000.00	1,285.00	11,285.00	10,000.00	88.6%	5	0	0.00	5	10,000.00	1,285.00
24		Kg. Batu 3 Jalan Kapar	10,000.00	1,560.00	11,560.00	11,560.00	100.0%	13	2	1,500.00	11	10,060.00	0.00
25		Kg. Batu 4 Jalan Kapar	10,000.00	0.00	10,000.00	7,000.00	70.0%	5	0	0.00	5	7,000.00	3,000.00
26		Kg. Sementa	10,000.00	35.00	10,035.00	10,000.00	99.7%	5	0	0.00	5	10,000.00	35.00
27		Kg. Perepat	10,000.00	0.00	10,000.00	3,500.00	35.0%	3	0	0.00	3	3,500.00	6,500.00
28		Kg. Batu 7 Jalan Kebun	10,000.00	0.00	10,000.00	8,500.00	85.0%	5	3	3,500.00	2	5,000.00	1,500.00
29		Kg. Bukit Naga	10,000.00	0.00	10,000.00	10,000.00	100.0%	5	0	0.00	5	10,000.00	0.00
30		Kg. Jawa	10,000.00	7,015.00	17,015.00	12,800.00	75.2%	7	1	1,000.00	6	11,800.00	4,215.00
31		Kg. Sungai Kandis	10,000.00	0.00	10,000.00	10,000.00	100.0%	5	0	0.00	5	10,000.00	0.00
32		Kg. Johan Setia	10,000.00	285.00	10,285.00	8,000.00	77.8%	4	1	2,000.00	3	6,000.00	2,285.00
33		Kg. Telok Menegon	10,000.00	455.00	10,455.00	10,455.00	100.0%	6	1	1,150.00	5	9,305.00	0.00
		<b>Kampung (Baru / Bagan / Tersusun)</b>	<b>40,000.00</b>	<b>24,287.50</b>	<b>64,287.50</b>	<b>23,980.00</b>	<b>37.3%</b>	<b>11</b>	<b>1</b>	<b>2,000.00</b>	<b>10</b>	<b>21,980.00</b>	<b>40,307.50</b>
1		Kg. Pandamaran	10,000.00	6,000.00	16,000.00	7,000.00	43.8%	3	0	0.00	3	7,000.00	9,000.00
2		Kg. Sungai Lima	10,000.00	13,200.00	23,200.00	3,980.00	17.2%	2	0	0.00	2	3,980.00	19,220.00
3		Kg. Pulau Ketam	10,000.00	0.00	10,000.00	7,000.00	70.0%	3	1	2,000.00	2	5,000.00	3,000.00
4		Kg. Bagan Hailam	10,000.00	5,087.50	15,087.50	6,000.00	39.8%	3	0	0.00	3	6,000.00	9,087.50
		<b>Kampung (Komuniti India)</b>	<b>70,184.11</b>	<b>78,098.25</b>	<b>148,282.36</b>	<b>0.00</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>148,282.36</b>
1		Kg. Air Hitam / Pendamar	10,000.00	18,000.00	28,000.00	0.00	0.0%	0	0	0.00	0	0.00	28,000.00
2		Kg. Pendamaran Jaya / Kg. Idaman	10,000.00	9,000.00	19,000.00	0.00	0.0%	0	0	0.00	0	0.00	19,000.00
3		Tmn. Sri Perantau	10,000.00	11,000.00	21,000.00	0.00	0.0%	0	0	0.00	0	0.00	21,000.00
4		Kg. Perepat	10,000.00	10,000.00	20,000.00	0.00	0.0%	0	0	0.00	0	0.00	20,000.00
5		Tmn. Bukit Raja	10,000.00	8,000.00	18,000.00	0.00	0.0%	0	0	0.00	0	0.00	18,000.00
6		Kaw. Batu Belah / Sg. Pinang	10,000.00	7,002.50	17,002.50	0.00	0.0%	0	0	0.00	0	0.00	17,002.50
7		Kg. Bukit Kemuning Batu 8	10,000.00	14,000.00	24,000.00	0.00	0.0%	0	0	0.00	0	0.00	24,000.00
		Hibah BANK	184.11	1,095.75	1,279.86	0.00	0.0%	0					1,279.86
44		<b>Jumlah Kecil Klang</b>	<b>440,184.11</b>	<b>144,961.08</b>	<b>585,145.19</b>	<b>296,525.00</b>	<b>50.68%</b>	<b>190</b>	<b>33</b>	<b>36,490.00</b>	<b>157</b>	<b>260,035.00</b>	<b>288,620.19</b>