

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2017 SEHINGGA 31 MAC 2017**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2016 (RM)	BAKI PERUNTUKAN 2016 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	%	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Klang	Kampung (Tradisi)	330,000.00	13,790.33	343,790.33	6,700.00	1.9%	5	1	1,000.00	4	5,700.00	337,090.33
		1 Kg. Telok Gadong	10,000.00	700.00	10,700.00	0.00	0.0%	0	0	0.00	0	0.00	10,700.00
		2 Kg. Sungai Udang	10,000.00	510.00	10,510.00	1,700.00	16.2%	1	0	0.00	1	1,700.00	8,810.00
		3 Kg. Delek	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
		4 Kg. Pendamaran Jaya	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		5 Kg. Pendamar	10,000.00	1,785.00	11,785.00	0.00	0.0%	0	0	0.00	0	0.00	11,785.00
		6 Kg. Raja Uda	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		7 Kg. Kapar	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		8 Kg. Tok Muda	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		9 Kg. Bukit Kapar	10,000.00	575.00	10,575.00	0.00	0.0%	0	0	0.00	0	0.00	10,575.00
		10 Kg. Bukit Kerayong 2	10,000.00	160.00	10,160.00	0.00	0.0%	0	0	0.00	0	0.00	10,160.00
		11 Kg. Sungai Serdang	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		12 Kg. Batu 12 Kapar	10,000.00	0.00	10,000.00	1,000.00	10.0%	1	0	0.00	1	1,000.00	9,000.00
		13 Kg. Batu Belah	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		14 Kg. Kuantan	10,000.00	1,400.00	11,400.00	0.00	0.0%	0	0	0.00	0	0.00	11,400.00
		15 Kg. Padang Jawa	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		16 Kg. Meru	10,000.00	17.91	10,017.91	0.00	0.0%	0	0	0.00	0	0.00	10,017.91
		17 Kg. Telok Nipah Pulau Indah	10,000.00	1,822.42	11,822.42	0.00	0.0%	0	0	0.00	0	0.00	11,822.42
		18 Kg. Perigi Nanas Pulau Indah	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		19 Kg. Sg. Kembong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		20 Kg. Telok Gong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		21 Kg. Sg. Pinang	10,000.00	3,000.00	13,000.00	0.00	0.0%	0	0	0.00	0	0.00	13,000.00
		22 Kg. Sg. Pinang Bandar	10,000.00	0.00	10,000.00	2,000.00	20.0%	2	1	1,000.00	1	1,000.00	8,000.00
		23 Kg. Rantau Panjang	10,000.00	1,285.00	11,285.00	0.00	0.0%	0	0	0.00	0	0.00	11,285.00
		24 Kg. Batu 3 Jalan Kapar	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		25 Kg. Batu 4 Jalan Kapar	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		26 Kg. Sementa	10,000.00	35.00	10,035.00	0.00	0.0%	0	0	0.00	0	0.00	10,035.00
		27 Kg. Perepat	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		28 Kg. Batu 7 Jalan Kebun	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		29 Kg. Bukit Naga	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		30 Kg. Jawa	10,000.00	215.00	10,215.00	0.00	0.0%	0	0	0.00	0	0.00	10,215.00
		31 Kg. Sungai Kandis	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		32 Kg. Johan Setia	10,000.00	2,285.00	12,285.00	0.00	0.0%	0	0	0.00	0	0.00	12,285.00
		33 Kg. Telok Menegon	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
Kampung (Baru / Bagan / Tersusun)	40,000.00	31,307.50	71,307.50	0.00	0.0%	0	0	0.00	0	0.00	71,307.50		
1 Kg. Pandamaran	10,000.00	7,000.00	17,000.00	0.00	0.0%	0	0	0.00	0	0.00	17,000.00		
2 Kg. Sungai Lima	10,000.00	15,220.00	25,220.00	0.00	0.0%	0	0	0.00	0	0.00	25,220.00		
3 Kg. Pulau Ketam	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
4 Kg. Bagan Hailam	10,000.00	9,087.50	19,087.50	0.00	0.0%	0	0	0.00	0	0.00	19,087.50		
Kampung (Komuniti India)	120,184.11	0.00	120,000.00	12,000.00	10.0%	6	0	0.00	2	4,000.00	108,000.00		
1 Jalan Kem	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
2 Jalan Kastam	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
3 Sg. Bertih Utara	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
4 Bkt Kemuning	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
5 Sri Perantau	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00		
6 Tmn. Bt. 3	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
7 Upu Kapar	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00		
8 Bt 10 Kapar	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00		
9 Teluk Pulau Utara	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00		
10 Pandamaran Jaya Timur	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00		
11 Tmn Sentosa	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
12 Simpang 7	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00		

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									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		Hibah BANK	184.11				#DIV/0!	0					0.00
		49 Jumlah Kecil Klang	490,184.11	45,097.83	535,097.83	18,700.00	3.49%	11	1	1,000.00	6	9,700.00	516,397.83