

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR
BAGI TAHUN 2016 SEHINGGA 31 MAC 2016

BIL	DAERAH	NAMA DUN		BAKI PERUNTUKAN 2015 (RM)	PERUNTUKAN 2016 (RM)	PERUNTUKAN DIKEMASKINI (RM)	PERBELANJAAN (RM)	PRESTASI (%)	BAKI (RM)
1	KLANG	N42	Meru	17,047.58	700,000.00	717,047.58	72,250.00	10.1%	644,797.58
		N43	Sementa	158,541.86	900,000.00	1,058,541.86	197,026.25	18.6%	861,515.61
		N44	Sg. Pinang	355,085.36	900,000.00	1,255,085.36	252,600.43	20.1%	1,002,484.93
		N45	Selat Klang	119,710.12	700,000.00	819,710.12	224,164.48	27.3%	595,545.64
		N46	Pelabuhan Klang	1,249,476.49	200,000.00	1,449,476.49	-	0.0%	1,449,476.49
		N46	Pelabuhan Klang (penyelaras)	0.00	500,000.00	500,000.00	30,000.00	6.0%	470,000.00
		N47	Pandamaran	27,371.91	700,000.00	727,371.91	240,017.34	33.0%	487,354.57
		N48	Kota Alam Shah	262,267.12	900,000.00	1,162,267.12	158,529.31	13.6%	1,003,737.81
		N49	Seri Andalas	3,699.70	700,000.00	703,699.70	162,473.00	23.1%	541,226.70
		N50	Sri Muda	6,699.87	700,000.00	706,699.87	216,774.00	30.7%	489,925.87
		10	JUMLAH	2,199,900.01	6,900,000.00	9,099,900.01	1,553,834.81	17.1%	7,546,065.20