

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2016 SEHINGGA 30 JULAI 2016**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2016 (RM)	BAKI PERUNTUKAN 2015 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		Kampung (Tradisi)	330,000.00	42,575.33	372,575.33	142,050.00	38.1%	104	24	26,990.00	80	115,060.00	230,525.33
1	Klang	Kg. Telok Gadong	10,000.00	3,200.00	13,200.00	4,500.00	34.1%	5	1	1,000.00	4	3,500.00	8,700.00
2		Kg. Sungai Udang	10,000.00	2,950.00	12,950.00	3,540.00	27.3%	5	4	2,940.00	1	600.00	9,410.00
3		Kg. Delek	10,000.00	1,000.00	11,000.00	10,000.00	90.9%	5	3	6,000.00	2	4,000.00	1,000.00
4		Kg. Pemandaran Jaya	10,000.00	4,000.00	14,000.00	8,000.00	57.1%	4	0	0.00	4	8,000.00	6,000.00
5		Kg. Pendar	10,000.00	4,785.00	14,785.00	6,000.00	40.6%	3	1	2,000.00	2	4,000.00	8,785.00
6		Kg. Raja Uda	10,000.00	0.00	10,000.00	4,000.00	40.0%	3	0	0.00	3	4,000.00	6,000.00
7		Kg. Kapar	10,000.00	0.00	10,000.00	4,500.00	45.0%	4	1	500.00	3	4,000.00	5,500.00
8		Kg. Tok Muda	10,000.00	1,500.00	11,500.00	0.00	0.0%	0	0	0.00	0	0.00	11,500.00
9		Kg. Bukit Kapar	10,000.00	575.00	10,575.00	0.00	0.0%	0	0	0.00	0	0.00	10,575.00
10		Kg. Bukit Kerayong 2	10,000.00	6,660.00	16,660.00	0.00	0.0%	0	0	0.00	0	0.00	16,660.00
11		Kg. Sungai Serdang	10,000.00	0.00	10,000.00	7,000.00	70.0%	4	1	2,000.00	3	5,000.00	3,000.00
12		Kg. Batu 12 Kapar	10,000.00	0.00	10,000.00	6,000.00	60.0%	5	1	300.00	4	5,700.00	4,000.00
13		Kg. Batu Belah	10,000.00	1,000.00	11,000.00	1,800.00	16.4%	2	1	1,000.00	1	800.00	9,200.00
14		Kg. Kuantan	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
15		Kg. Padang Jawa	10,000.00	0.00	10,000.00	2,200.00	22.0%	2	1	1,000.00	1	1,200.00	7,800.00
16		Kg. Meru	10,000.00	847.91	10,847.91	6,530.00	60.2%	8	2	1,000.00	6	5,530.00	4,317.91
17		Kg. Telok Nipah Pulau Indah	10,000.00	1,922.42	11,922.42	0.00	0.0%	0	0	0.00	0	0.00	11,922.42
18		Kg. Perigi Nanas Pulau Indah	10,000.00	0.00	10,000.00	5,400.00	54.0%	5	0	0.00	5	5,400.00	4,600.00
19		Kg. Sg. Kembong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
20		Kg. Telok Gong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
21		Kg. Sg. Pinang	10,000.00	3,000.00	13,000.00	4,000.00	30.8%	2	1	2,000.00	1	2,000.00	9,000.00
22		Kg. Sg. Pinang Bandar	10,000.00	500.00	10,500.00	3,600.00	34.3%	7	2	1,100.00	5	2,500.00	6,900.00
23		Kg. Rantau Panjang	10,000.00	1,285.00	11,285.00	7,000.00	62.0%	4	0	0.00	4	7,000.00	4,285.00
24		Kg. Batu 3 Jalan Kapar	10,000.00	1,560.00	11,560.00	0.00	0.0%	0	0	0.00	0	0.00	11,560.00
25		Kg. Batu 4 Jalan Kapar	10,000.00	0.00	10,000.00	4,000.00	40.0%	4	0	0.00	4	4,000.00	6,000.00
26		Kg. Sementa	10,000.00	35.00	10,035.00	7,000.00	69.8%	4	0	0.00	4	7,000.00	3,035.00
27		Kg. Perepat	10,000.00	0.00	10,000.00	3,500.00	35.0%	3	0	0.00	3	3,500.00	6,500.00
28		Kg. Batu 7 Jalan Kebun	10,000.00	0.00	10,000.00	4,000.00	40.0%	3	2	2,000.00	1	2,000.00	6,000.00
29		Kg. Bukit Naga	10,000.00	0.00	10,000.00	10,000.00	100.0%	5	0	0.00	5	10,000.00	0.00
30		Kg. Jawa	10,000.00	7,015.00	17,015.00	7,930.00	46.6%	5	1	1,000.00	4	6,930.00	9,085.00
31		Kg. Sungai Kandis	10,000.00	0.00	10,000.00	8,000.00	80.0%	4	0	0.00	4	8,000.00	2,000.00
32		Kg. Johan Setia	10,000.00	285.00	10,285.00	6,000.00	58.3%	3	1	2,000.00	2	4,000.00	4,285.00
33		Kg. Telok Menegon	10,000.00	455.00	10,455.00	7,550.00	72.2%	5	1	1,150.00	4	6,400.00	2,905.00
		Kampung (Baru / Bagan / Tersusun)	40,000.00	24,287.50	64,287.50	18,000.00	28.0%	8	1	2,000.00	7	16,000.00	46,287.50
1		Kg. Pandamaran	10,000.00	6,000.00	16,000.00	7,000.00	43.8%	3	0	0.00	3	7,000.00	9,000.00
2		Kg. Sungai Lima	10,000.00	13,200.00	23,200.00	0.00	0.0%	0	0	0.00	0	0.00	23,200.00
3		Kg. Pulau Ketam	10,000.00	0.00	10,000.00	7,000.00	70.0%	3	1	2,000.00	2	5,000.00	3,000.00
4		Kg. Bagan Hailam	10,000.00	5,087.50	15,087.50	4,000.00	26.5%	2	0	0.00	2	4,000.00	11,087.50
		Kampung (Komuniti India)	70,184.11	78,098.25	148,282.36	0.00	0.0%	0	0	0.00	0	0.00	148,282.36
1		Kg. Air Hitam / Pendar	10,000.00	18,000.00	28,000.00	0.00	0.0%	0	0	0.00	0	0.00	28,000.00
2		Kg. Pendaran Jaya / Kg. Idaman	10,000.00	9,000.00	19,000.00	0.00	0.0%	0	0	0.00	0	0.00	19,000.00
3		Tmn. Sri Perantau	10,000.00	11,000.00	21,000.00	0.00	0.0%	0	0	0.00	0	0.00	21,000.00
4		Kg. Perepat	10,000.00	10,000.00	20,000.00	0.00	0.0%	0	0	0.00	0	0.00	20,000.00
5		Tmn. Bukit Raja	10,000.00	8,000.00	18,000.00	0.00	0.0%	0	0	0.00	0	0.00	18,000.00
6		Kaw. Batu Belah / Sg. Pinang	10,000.00	7,002.50	17,002.50	0.00	0.0%	0	0	0.00	0	0.00	17,002.50
7		Kg. Bukit Kemuning Batu 8	10,000.00	14,000.00	24,000.00	0.00	0.0%	0	0	0.00	0	0.00	24,000.00
		Hibah BANK	184.11	1,095.75	1,279.86	0.00	0.0%	0					1,279.86
44		Jumlah Kecil Klang	440,184.11	144,961.08	585,145.19	160,050.00	27.35%	112	25	28,990.00	87	131,060.00	425,095.19