

## LAPORAN PRESTASI PERBELANJAAN BULANAN PERUNTUKAN PEMBANGUNAN PERKHIDMATAN MASYARAKAT AHLI DEWAN NEGERI SELANGOR BAGI TAHUN 2022 SEHINGGA 30.06.2022

BIL	DAERAH	KAWASAN DEWAN NEGERI		BAKI PERUNTUKAN 2021	PERUNTUKAN 2022	PERUNTUKAN KEMASKINI	KATEGORI	BATAS BELANJA	BELANJA MENGIKUT KATEGORI	BAKI MENGIKUT KATEGORI	BIL PROGRAM MENGIKUT KATEGORI	PRESTASI BELANJA MENGIKUT KATEGORI	JUMLAH BELANJA SEHINGGA 30.06.2022	PRESTASI	BAKI			
				(RM)	(RM)	(RM)		(RM)	(RM)	(RM)	(RM)	(RM)	UNIT	(%)	(RM)	(%)	(RM)	
1	KUALA SELANGOR	N08	SG BURONG (BUKAN KERAJAAN)	12,446.68	400,000.00	412,446.68	A	72,000.00	28,678.65	43,321.35		39.8%	57,778.65	14.01%	354,668.03			
							B	123,734.00		123,734.00		0.0%						
							C	206,712.68	29,100.00	177,612.68		14.1%						
							D	10,000.00		10,000.00		0.0%						
			E															
			SG BURONG (PEGAWAI PENYELARAS)	343,857.45	350,000.00	693,857.45	A	72,000.00	33,430.02	38,569.98		46.4%				278,367.35	40.12%	415,490.10
							B	208,157.24				0.0%						
							C	403,700.21	244,937.33	158,762.88		60.7%						
		D					10,000.00				0.0%							
		E																
		N09	PERMATANG	124,149.18	750,000.00	874,149.18	A	72,000.00	35,846.45	36,153.55		49.8%	296,228.45	33.89%	577,920.73			
							B	262,244.75		262,244.75		0.0%						
							C	529,904.43	260,382.00	269,522.43		49.1%						
							D	10,000.00		10,000.00		0.0%						
							E											
		N10	BUKIT MELAWATI	62,139.44	750,000.00	812,139.44	A	72,000.00	36,606.44	35,393.56		50.8%	494,824.74	60.93%	317,314.70			
							B	243,641.83		243,641.83		0.0%						
							C	486,497.61	458,218.30	28,279.31		94.2%						
							D	10,000.00		10,000.00		0.0%						
							E											
		N11	IJOK	32,350.01	750,000.00	782,350.01	A	72,000.00	17,873.68	54,126.32		24.8%	367,526.91	46.98%	414,823.10			
							B	234,705.00	57,200.00	177,505.00		24.4%						
							C	465,645.01	292,453.23	173,191.78		62.8%						
							D	10,000.00		10,000.00		0.0%						
							E											
		N12	JERAM	31,377.78	500,000.00	531,377.78	A	72,000.00	36,000.00	36,000.00		50.0%	197,642.00	37.19%	333,735.78			
							B	159,413.33		159,413.33		0.0%						
							C	289,964.45	161,642.00	128,322.45		55.7%						
D	10,000.00							10,000.00		0.0%								
JERAM (PEGAWAI PENYELARAS)	102,397.13		250,000.00	352,397.13	A	72,000.00	20,827.45	51,172.55		28.9%	120,827.45	34.29%	231,569.68					
					B	105,719.14		105,719.14		0.0%								
					C	164,677.99	100,000.00	64,677.99		60.7%								
					D	10,000.00		10,000.00		0.0%								
E																		
				<b>3,750,000.00</b>	<b>4,458,717.67</b>							<b>1,813,195.55</b>		<b>2,645,522.12</b>				

