

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR  
BAGI TAHUN 2017 SEHINGGA 31 DISEMBER 2017**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2017 (RM)	BAKI PERUNTUKAN 2016 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRA M	KOS (RM)	
		<b>Mukim Petaling I (Tradisi)</b>		<b>5,375.00</b>	<b>35,375.00</b>	<b>30,800.00</b>	<b>87.1%</b>	<b>16</b>	<b>11</b>	<b>22,800.00</b>	<b>5</b>	<b>8,500.00</b>	<b>4,575.00</b>
		1 Kg. Batu 12, Puchong	10,000.00	1,050.00	11,050.00	11,000.00	99.5%	5	4	10,000.00	1	1,500.00	50.00
		2 Kg. Batu 14, Puchong	10,000.00	300.00	10,300.00	10,000.00	97.1%	5	2	5,000.00	3	5,000.00	300.00
		3 Kg. Seri Aman	10,000.00	4,025.00	14,025.00	9,800.00	69.9%	6	5	7,800.00	1	2,000.00	4,225.00
		<b>Mukim Petaling II (Tradisi)</b>		<b>3,295.25</b>	<b>83,295.25</b>	<b>76,177.00</b>	<b>91.5%</b>	<b>40</b>	<b>24</b>	<b>43,850.00</b>	<b>16</b>	<b>30,337.00</b>	<b>7,118.25</b>
		4 Kg. Batu 13, Puchong	10,000.00	50.00	10,050.00	9,000.00	89.6%	6	3	4,500.00	3	4,500.00	1,050.00
		5 Kg. Paya Jaras Hilir	10,000.00	0.00	10,000.00	8,000.00	80.0%	4	2	3,400.00	2	4,600.00	2,000.00
		6 Kg. Paya Jaras Hulu	10,000.00	20.00	10,020.00	8,000.00	79.8%	4	2	4,000.00	2	4,000.00	2,020.00
		7 Kg. Paya Jaras Dalam	10,000.00	300.00	10,300.00	10,000.00	97.1%	5	3	6,000.00	2	4,000.00	300.00
		8 Kg. Paya Jaras Tengah	10,000.00	1,900.00	11,900.00	10,000.00	84.0%	5	3	6,000.00	2	4,000.00	1,900.00
		9 Kg. Sungai Plong	10,000.00	1,025.00	11,025.00	10,602.90	96.2%	6	3	4,950.00	3	5,662.90	422.10
		10 Kg. Merbau Sempak	10,000.00	0.25	10,000.25	10,574.10	105.7%	4	3	7,000.00	1	1,574.10	-573.85
		11 Kg. Kubu Gajah	10,000.00	0.00	10,000.00	10,000.00	100.0%	6	5	8,000.00	1	2,000.00	0.00
		<b>Mukim Sungai Buloh II (Tradisi)</b>		<b>-274.20</b>	<b>19,725.80</b>	<b>18,800.00</b>	<b>95.3%</b>	<b>11</b>	<b>9</b>	<b>14,800.00</b>	<b>2</b>	<b>4,000.00</b>	<b>925.80</b>
		12 Kg. Sungai Kayu Ara	10,000.00	-325.00	9,675.00	8,800.00	91.0%	6	6	8,800.00			875.00
		13 Kg. Melayu Subang	10,000.00	50.80	10,050.80	10,000.00	99.5%	5	3	6,000.00	2	4,000.00	50.80
		<b>Mukim Damansara (Tradisi)</b>		<b>54,472.00</b>	<b>84,472.00</b>	<b>20,812.00</b>	<b>24.6%</b>	<b>13</b>	<b>7</b>	<b>11,185.00</b>	<b>6</b>	<b>9,617.00</b>	<b>63,660.00</b>
		14 Kg. Batu Tiga	10,000.00	49,011.00	59,011.00	0.00							59,011.00
		15 Kg. Bukit Lanchong	10,000.00	5,457.00	15,457.00	10,147.00	65.6%	7	4	4,650.00	3	5,487.00	5,310.00
		16 Kg. Baru Hicom	10,000.00	4.00	10,004.00	10,665.00	106.6%	6	3	6,535.00	3	4,130.00	-661.00
		<b>Mukim Bukit Raja (Tradisi)</b>		<b>10,510.30</b>	<b>40,510.30</b>	<b>22,000.00</b>	<b>54.3%</b>	<b>11</b>	<b>10</b>	<b>20,000.00</b>	<b>1</b>	<b>2,000.00</b>	<b>18,510.30</b>
		17 Kg. Bukit Chera	10,000.00	2,560.00	12,560.00	12,000.00	95.5%	6	6	12,000.00			560.00
		18 Kg. Padang Jawa	10,000.00	550.00	10,550.00	10,000.00	94.8%	5	4		1	2,000.00	550.00

19	Kg. Budiman	10,000.00	7,400.30	17,400.30		0.0%			8,000.00			17,400.30
<b>Mukim Petaling (Kg. Baru)</b>			<b>71,888.91</b>	<b>111,888.91</b>	<b>25,026.93</b>	<b>22.4%</b>	<b>17</b>	<b>7</b>	<b>12,795.90</b>	<b>10</b>	<b>12,231.03</b>	<b>86,861.98</b>
1	Kg. Seri Setia	10,000.00	4,844.07	14,844.07	10,248.95	69.04%	7	3	4,310.90	4	5,938.05	4,595.12
2	Kg. Chempaka	10,000.00	7,714.64	17,714.64	7,777.98	43.91%	7	1	1,485.00	6	6,292.98	9,936.66
3	Kg. Seri Kembangan	10,000.00	44,087.00	54,087.00	2,000.00	3.7%	1	1	2,000.00			52,087.00
4	Kg. Batu 14, Puchong	10,000.00	15,243.20	25,243.20	5,000.00	19.8%	2	2	5,000.00			20,243.20
<b>Mukim Damansara (Kg. Baru)</b>			<b>39,217.45</b>	<b>49,217.45</b>	<b>10,000.00</b>	<b>20.3%</b>	<b>6</b>	<b>2</b>	<b>2,000.00</b>	<b>4</b>	<b>8,000.00</b>	<b>39,217.45</b>
5	Kg. Seri Damansara	10,000.00	39,217.45	49,217.45	10,000.00	20.3%	6	2	2,000.00	4	8,000.00	39,217.45
<b>Mukim Sungai Buloh</b>			<b>41,353.25</b>	<b>61,353.25</b>	<b>21,482.00</b>	<b>35.0%</b>	<b>11</b>	<b>6</b>	<b>12,125.00</b>	<b>5</b>	<b>9,357.00</b>	<b>39,871.25</b>
6	Kg. Seri Sg. Buloh	10,000.00	7,581.00	17,581.00	13,482.00	76.7%	7	3	6,125.00	4	7,357.00	4,099.00
7	Kg. Seri Subang	10,000.00	33,772.25	43,772.25	8,000.00	18.3%	4	3	6,000.00	1	2,000.00	35,772.25
<b>Kampung (Komuniti India)</b>			<b>59,863.00</b>	<b>169,863.00</b>	<b>131,145.70</b>	<b>77.2%</b>	<b>61</b>	<b>47</b>	<b>7,756.00</b>	<b>14</b>	<b>0.00</b>	<b>38,717.30</b>
1	Kg. Bunga Melor	0.00	0.00	0.00	0		<b>KKKI TELAH DITAMATKAN</b>					0.00
2	RRI Sg. Buloh	10,000.00	17,863.00	27,863.00	7,756.00	27.8%	4	4	7,756.00			20,107.00
3	Ladang Elmina	0.00	0.00	0.00	0		<b>KKKI TELAH DITAMATKAN</b>					0.00
4	Kg.Segar	0.00	0.00	0.00	0		<b>KKKI TELAH DITAMATKAN</b>					0.00
5	Kg.Bunga Raya	0.00	0.00	0.00	0		<b>KKKI TELAH DITAMATKAN</b>					0.00
6	Kg.Tun Razak, Kg.Seri Aman Tambahan	0.00	0.00	0.00	0		<b>KKKI TELAH DITAMATKAN</b>					0.00
7	Kg.Lindungan	10,000.00	4,200.00	14,200.00	7,000.00	49.3%	3	3	7,000.00			7,200.00
8	Sungai Buloh	10,000.00	4,200.00	14,200.00	14,200.00	100.0%	7	7	14,200.00			0.00
9	Sg.Kayu Ara Selatan	10,000.00	4,200.00	14,200.00	14,000.00	98.6%	7	7	14,000.00			200.00
10	Batu 13, Puchong	10,000.00	4,200.00	14,200.00	11,000.00	77.5%	5	5	11,000.00			3,200.00
11	Puchong Indah 1	10,000.00	4,200.00	14,200.00	12,000.00	84.5%	5	4	10,000.00	1	2,000.00	2,200.00
12	Batu 12, Puchong	10,000.00	4,200.00	14,200.00	14,189.70	99.9%	7	4	7,549.70	3	6,650.00	10.30
13	Mutiara Bukit Raja	10,000.00	4,200.00	14,200.00	13,000.00	91.5%	6	4	8,000.00	2	5,000.00	1,200.00
14	Petaling Utama	10,000.00	4,200.00	14,200.00	11,000.00	77.5%	5	2	4,000.00	3	7,000.00	3,200.00
15	Rimba Jaya	10,000.00	4,200.00	14,200.00	13,000.00	91.5%	6	3	7,000.00	3	6,000.00	1,200.00
16	Puchong Intan	10,000.00	4,200.00	14,200.00	14,000.00	98.6%	6	4	9,000.00	2	5,000.00	200.00
<b>37</b>	<b>Jumlah Kecil Petaling</b>	<b>370,000.00</b>	<b>285,700.96</b>	<b>655,700.96</b>	<b>356,243.63</b>	<b>54.3%</b>	<b>186</b>	<b>123</b>	<b>147,311.90</b>	<b>63</b>	<b>84,042.03</b>	<b>299,457.33</b>

\* Baki peruntukan 2016 sila rujuk  
IPK.Sel.8000/AP/04/23 Jld.94 (2) bertarikh  
7.6.2017

DISEDIAKAN OLEH :  
NOOR WIDAYU BINTI  
MANAF  
PEMBANTU TADBIR  
KEWANGAN (W17)  
TARIKH :

DISEMAK DAN DISAHKAN:  
NOR AZIDA ABDUL RAHMAN  
  
PENOLONG AKAUNTAN (W29)  
  
TARIKH :