

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR
BAGI TAHUN 2018 SEHINGGA 31 JANUARI 2018

BIL	DAERAH	NAMA DUN	BAKI PERUNTUKAN 2017 (RM)	PERUNTUKAN 2018 (RM)	PERUNTUKAN DIKEMASKINI (RM)	MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 02/2017 DALAM SETAHUN				HIBAH	CAS BANK & GST	JUMLAH PERBELANJAAN (RM)	PRESTASI PERBELANJAAN (%)	BAKI (RM)	
						*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAAN YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAAN (%)						
1	PETALING	N28	Seri Kembangan	62,606.86	1,100,000.00	1,162,606.86	A	72,000.00	-	0.0%	-	-	28,190.00	2.42%	1,134,416.86
							B	324,182.06	28,190.00	8.7%					
							C	756,424.80	-	0.0%					
							D	10,000.00	-	0.0%					
		N29	Seri Serdang	61,070.59	800,000.00	861,070.59	A	72,000.00	-	0.0%	-	-	0.00	0.00%	861,070.59
							B	233,721.18	-	0.0%					
							C	545,349.41	-	0.0%					
							D	10,000.00	-	0.0%					
		N30	Kinrara	145,138.98	800,000.00	945,138.98	A	72,000.00	-	0.0%	-	-	0.00	0.00%	945,138.98
							B	258,941.69	-	0.0%					
							C	604,197.29	-	0.0%					
							D	10,000.00	-	0.0%					
		N31	Subang Jaya	190,365.81	1,100,000.00	1,290,365.81	A	72,000.00	-	0.0%	-	-	0.00	0.00%	1,290,365.81
							B	362,509.74	-	0.0%					
							C	845,856.07	-	0.0%					
							D	10,000.00	-	0.0%					
		N32	Seri Setia	343,807.44	1,100,000.00	1,443,807.44	A	72,000.00	-	0.0%	-	-	37,900.00	2.63%	1,405,907.44
							B	408,542.23	-	0.0%					
							C	953,265.21	37,900.00	4.0%					
							D	10,000.00	-	0.0%					
		N33	Taman Medan	53,311.15	800,000.00	853,311.15	A	72,000.00	-	0.0%	-	-	0.00	0.00%	853,311.15
							B	231,393.35	-	0.0%					
							C	539,917.81	-	0.0%					
							D	10,000.00	-	0.0%					
		N34	Bukit Gasing	424,317.71	800,000.00	1,224,317.71	A	72,000.00	11,224.87	15.6%	-	-	28,115.07	2.30%	1,196,202.64
							B	342,695.31	-	0.0%					
							C	799,622.40	16,890.20	2.1%					
							D	10,000.00	-	0.0%					
		N35	Kg Tunku	186,665.14	800,000.00	986,665.14	A	72,000.00	-	0.0%	-	-	91,500.00	9.27%	895,165.14
							B	271,399.54	-	0.0%					
							C	633,265.60	91,500.00	14.4%					
							D	10,000.00	-	0.0%					
		N36	Damansara Utama	108,394.41	800,000.00	908,394.41	A	72,000.00	-	0.0%	-	-	11,388.00	-1.25%	919,782.41
							B	247,918.32	-	0.0%					
							C	578,476.09	(11,388.00)	-2.0%					
							D	10,000.00	-	0.0%					
		N37	Bukit Lanjan	256,356.96	1,100,000.00	1,356,356.96	A	72,000.00	-	0.0%	-	-	0.00	0.00%	1,356,356.96
							B	382,307.09	-	0.0%					
							C	892,049.87	-	0.0%					
							D	10,000.00	-	0.0%					
		N38	Paya Jaras	74,298.49	800,000.00	874,298.49	A	72,000.00	-	0.0%	-	-	0.00	0.00%	874,298.49
							B	237,689.55	-	0.0%					
							C	554,608.94	-	0.0%					
							D	10,000.00	-	0.0%					
N39	Kota Damansara (Penyelaras)	32,147.23	600,000.00	632,147.23	A	72,000.00	3,596.00	5.0%	-	-	26,627.83	4.21%	605,519.40		
					B	165,044.17	-	0.0%							
					C	385,103.06	23,031.83	6.0%							
					D	10,000.00	-	0.0%							
N39	Kota Damansara (Bukan Kerajaan)	300,070.00	200,000.00	500,070.00	A	72,000.00	-	0.0%	-	-	0.00	0.00%	500,070.00		
					B	125,421.00	-	0.0%							
					C	292,649.00	-	0.0%							
					D	10,000.00	-	0.0%							
N40	Kota Anggerik	602,082.33	800,000.00	1,402,082.33	A	72,000.00	3,462.80	4.8%	-	-	62,578.50	4.46%	1,339,503.83		
					B	396,024.70	-	0.0%							
					C	924,057.63	59,115.70	6.4%							
					D	10,000.00	-	0.0%							
N41	Batu Tiga	164,807.38	800,000.00	964,807.38	A	72,000.00	-	0.0%	-	-	39,398.00	4.08%	925,409.38		
					B	264,842.21	-	0.0%							
					C	617,965.17	39,398.00	6.4%							
					D	10,000.00	-	0.0%							
14		JUMLAH	3,005,440.48	12,400,000.00	15,405,440.48		15,405,440.48	302,921.40	1.97%			302,921.40	1.97%	15,102,519.08	

*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2];

Pekeliling Perbendaharaan Bilangan 2 Tahun 2017, D-Skim Peduli Sihat Cabutan MMKN Ke-4/17 Pada 1 Feb 2017