

**LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR
BAGI TAHUN 2018 SEHINGGA 30 APRIL 2018**

BIL	DAERAH	NAMA DUN	BAKI PERUNTUKAN 2017 (RM)	PERUNTUKAN 2018 (RM)	PERUNTUKAN DIKEMASKINI (RM)	MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 02/2017 DALAM SETAHUN				HIBAH	CAS BANK & GST	JUMLAH PERBELANJAAN (RM)	PRESTASI PERBELANJAAN (%)	BAKI (RM)	
						*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAAN YANG TELAH DIGUNAKAN (RM)	PERBELANJAAN (%)						
1	PETALING	N28	Seri Kembangan	62,606.86	1,100,000.00	1,162,606.86	A	72,000.00	5,160.00	7.2%	1,658.99	41.87	704,075.90	60.56%	458,530.96
							B	324,182.06	86,327.82	26.6%					
							C	756,424.80	614,205.20	81.2%					
							D	10,000.00	-	0.0%					
		N29	Seri Serdang	61,070.59	800,000.00	861,070.59	A	72,000.00	7,500.00	10.4%	-	11.13	205,661.13	23.88%	655,409.46
							B	233,721.18	-	0.0%					
							C	545,349.41	198,150.00	36.3%					
							D	10,000.00	-	0.0%					
		N30	Kinrara	145,138.98	800,000.00	945,138.98	A	72,000.00	10,000.00	13.9%	-	14.84	225,034.94	23.81%	720,104.04
							B	258,941.69	19,940.00	7.7%					
							C	604,197.29	195,080.10	32.3%					
							D	10,000.00	-	0.0%					
		N31	Subang Jaya	190,365.81	1,100,000.00	1,290,365.81	A	72,000.00	6,394.00	8.9%	-	39.75	433,728.51	33.61%	856,637.30
							B	362,509.74	39,963.00	11.0%					
							C	845,856.07	385,331.76	45.6%					
							D	10,000.00	2,000.00	20.0%					
		N32	Seri Setia	343,807.44	1,100,000.00	1,443,807.44	A	72,000.00	2,753.30	3.8%	-	29.15	599,646.10	41.53%	844,161.34
							B	408,542.23	39,985.00	9.8%					
							C	953,265.21	556,878.65	58.4%					
							D	10,000.00	-	0.0%					
		N33	Taman Medan	53,311.15	800,000.00	853,311.15	A	72,000.00	24,546.45	34.1%	-	18.02	310,381.93	36.37%	542,929.22
							B	231,393.35	28,130.00	12.2%					
							C	539,917.81	257,687.46	47.7%					
							D	10,000.00	-	0.0%					
		N34	Bukit Gasing	424,317.71	800,000.00	1,224,317.71	A	72,000.00	49,419.00	68.6%	-	22.79	351,106.87	28.68%	873,210.84
							B	342,695.31	18,720.00	5.5%					
							C	799,622.40	282,945.08	35.4%					
							D	10,000.00	-	0.0%					
		N35	Kg Tunku	186,665.14	800,000.00	986,665.14	A	72,000.00	-	0.0%	-	30.21	371,515.17	37.65%	615,149.97
							B	271,399.54	-	0.0%					
							C	633,265.60	371,484.96	58.7%					
							D	10,000.00	-	0.0%					
		N36	Damansara Utama	108,394.41	800,000.00	908,394.41	A	72,000.00	24,000.00	33.3%	-	20.14	221,376.69	24.37%	687,017.72
							B	247,918.32	-	0.0%					
							C	578,476.09	197,356.55	34.1%					
							D	10,000.00	-	0.0%					
		N37	Bukit Lanjan	256,356.96	1,100,000.00	1,356,356.96	A	72,000.00	50,590.47	70.3%	-	37.10	583,375.50	43.01%	772,981.46
							B	382,307.09	-	0.0%					
							C	892,049.87	532,747.93	59.7%					
							D	10,000.00	-	0.0%					
		N38	Paya Jaras	74,298.49	800,000.00	874,298.49	A	72,000.00	24,210.00	33.6%	1,315.94	15.90	491,517.80	56.22%	384,080.73
							B	237,689.55	10,000.00	4.2%					
							C	554,608.94	457,307.80	82.5%					
							D	10,000.00	-	0.0%					
N39	Kota Damansara (Penyelaras)	32,147.23	600,000.00	632,147.23	A	72,000.00	3,596.00	5.0%	-	17.49	259,131.32	40.99%	373,015.91		
					B	165,044.17	-	0.0%							
	Kota Damansara (Bukan Kerajaan)	300,070.00	200,000.00	500,070.00	A	72,000.00	-	0.0%							
					B	125,421.00	197,972.00	157.8%							
N40	Kota Anggerik	602,082.33	800,000.00	1,402,082.33	C	292,649.00	-	0.0%	-	14.31	562,463.46	40.12%	839,618.87		
					D	10,000.00	-	0.0%							
					A	72,000.00	10,941.35	15.2%							
					B	396,024.70	-	0.0%							
N41	Batu Tiga	164,807.38	800,000.00	964,807.38	C	924,057.63	551,507.80	59.7%	-	19.61	335,554.27	34.78%	629,253.11		
					D	10,000.00	-	0.0%							
					A	72,000.00	27,933.02	38.8%							
					B	264,842.21	-	0.0%							
14		JUMLAH	3,005,440.48	12,400,000.00	15,405,440.48		15,405,440.48	5,853,884.17	38.00%			5,852,541.59	37.99%	9,554,198.93	

*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2];
Pekeliling Perbendaharaan Bilangan 2 Tahun 2017, D-Skim Peduli Sihat Cabutan MMKN Ke-4/17 Pada 1 Feb 2017

DISEDIAKAN OLEH :
JASYLA BINTI JAMALUDDIN
PENOLONG AKAUNTAN (KUP) W29
TARIKH :

DISEMAK DAN DISAHKAN:
NOR AZIDA ABDUL RAHMAN
PENOLONG AKAUNTAN (W29)
TARIKH :