

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR

BAGI TAHUN 2017 SEHINGGA 31 MAC 2017

BIL.	DAERAH	NAMA DUN		BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 02/2017 DALAM SETAHUN				JUMLAH PERBELANJAAN (RM)	PRESTASI PERBELANJAAN (%)	BAKI (RM)
							*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAAN YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAAN (%)			
1	PETALING	N28	Seri Kembangan	6,620.54	1,100,000.00	1,106,620.54	A	72,000.00	-	0.0%	311,690.10	28.17%	794,930.44
							B	307,386.16	-	0.0%			
							C	717,234.38	311,690.10	43.5%			
							D	10,000.00	-	0.0%			
		N29	Seri Serdang	5,005.57	800,000.00	805,005.57	A	72,000.00	-	0.0%	265,635.00	33.00%	539,370.57
							B	216,901.67	-	0.0%			
							C	506,103.90	265,635.00	52.5%			
							D	10,000.00	-	0.0%			
		N30	Kinrara	350.41	800,000.00	800,350.41	A	72,000.00	12,500.00	17.4%	165,777.35	20.71%	634,573.06
							B	215,505.12	-	0.0%			
							C	502,845.29	153,277.35	30.5%			
							D	10,000.00	-	0.0%			
		N31	Subang Jaya	86,367.49	1,100,000.00	1,186,367.49	A	72,000.00	-	0.0%	356,985.34	30.09%	829,382.15
							B	331,310.25	57,690.00	17.4%			
							C	773,057.24	299,295.34	38.7%			
							D	10,000.00	-	0.0%			
		N32	Seri Setia	11,765.14	1,100,000.00	1,111,765.14	A	72,000.00	-	0.0%	218,691.00	19.67%	893,074.14
							B	308,929.54	10,000.00	3.2%			
							C	720,835.60	208,691.00	29.0%			
							D	10,000.00	-	0.0%			

N33	Taman Medan	5,014.94	800,000.00	805,014.94	A	72,000.00	-	0.0%	187,436.25	23.28%	617,578.69
					B	216,904.48	-	0.0%			
					C	506,110.46	187,436.25	37.0%			
					D	10,000.00	-	0.0%			
N34	Bukit Gasing	72,647.82	800,000.00	872,647.82	A	72,000.00	8,766.10	12.2%	158,624.30	18.18%	714,023.52
					B	237,194.35	-	0.0%			
					C	553,453.47	149,858.20	27.1%			
					D	10,000.00	-	0.0%			
N35	Kg Tunku	209.20	800,000.00	800,209.20	A	72,000.00	-	0.0%	222,250.00	27.77%	577,959.20
					B	215,462.76	-	0.0%			
					C	502,746.44	222,250.00	44.2%			
					D	10,000.00	-	0.0%			
N36	Damansara Utama	1,120.32	800,000.00	801,120.32	A	72,000.00	12,000.00	16.7%	166,497.65	20.78%	634,622.67
					B	215,736.10	-	0.0%			
					C	503,384.22	154,497.65	30.7%			
					D	10,000.00	-	0.0%			
N37	Bukit Lanjan	2,560.61	1,100,000.00	1,102,560.61	A	72,000.00	13,232.45	18.4%	192,769.55	17.48%	909,791.06
					B	306,168.18	-	0.0%			
					C	714,392.43	179,537.10	25.1%			
					D	10,000.00	-	0.0%			
N38	Paya Jaras	1,088.15	800,000.00	801,088.15	A	72,000.00	14,317.30	19.9%	432,205.10	53.95%	368,883.05
					B	215,726.45	-	0.0%			
					C	503,361.71	417,887.80	83.0%			
					D	10,000.00	-	0.0%			
N39	Kota Damansara (Penyelaras)	6,984.06	600,000.00	606,984.06	A	72,000.00	10,200.00	14.2%	183,472.22	30.23%	423,511.84
					B	157,495.22	-	0.0%			

						C	367,488.84	173,272.22	47.2%			
						D	10,000.00	-	0.0%			
		Kota Damansara (Bukan Kerajaan)	140,000.00	200,000.00	340,000.00	A	72,000.00	-	0.0%	0.00	0.00%	340,000.00
					B	77,400.00	-	0.0%				
					C	180,600.00	-	0.0%				
					D	10,000.00	-	0.0%				
	N40	Kota Anggerik	1,131.89	800,000.00	801,131.89	A	72,000.00	-	0.0%	140,549.90	17.54%	660,581.99
					B	215,739.57	-	0.0%				
					C	503,392.32	140,549.90	27.9%				
					D	10,000.00	-	0.0%				
	N41	Batu Tiga	834.70	800,000.00	800,834.70	A	72,000.00	2,207.92	3.1%	150,628.23	18.81%	650,206.47
					B	215,650.41	-	0.0%				
					C	503,184.29	148,420.31	29.5%				
					D	10,000.00	-	0.0%				
	14	JUMLAH	341,700.84	12,400,000.00	12,741,700.84		12,741,700.84	3,153,211.99	24.75%	3,153,211.99	24.75%	9,588,488.85

*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2]; Pekeliling Perbendaharaan Bilangan 2 Tahun 2017