

**LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR
BAGI TAHUN 2017 SEHINGGA 31 OKTOBER 2017**

BIL	DAERAH	NAMA DUN	BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 02/2017 DALAM SETAHUN				JUMLAH PERBELANJAA N (RM)	PRESTASI PERBELANJAA N (%)	BAKI (RM)	
						*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAA N YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAA N (%)				
1	PETALING	N28	Seri Kembangan	6,620.54	1,100,000.00	1,106,620.54	A	72,000.00	23,900.00	33.2%	872,900.50	78.88%	233,720.04
							B	307,386.16	43,259.00	14.1%			
							C	717,234.38	805,741.50	112.3%			
							D	10,000.00	-	0.0%			
		N29	Seri Serdang	5,005.57	800,000.00	805,005.57	A	72,000.00	69,512.00	96.5%	708,205.00	87.98%	96,800.57
							B	216,901.67	79,750.00	36.8%			
							C	506,103.90	558,943.00	110.4%			
							D	10,000.00	-	0.0%			
		N30	Kinrara	350.41	800,000.00	800,350.41	A	72,000.00	29,600.00	41.1%	664,352.62	83.01%	135,997.79
							B	215,505.12	176,942.72	82.1%			
							C	502,845.29	457,809.90	91.0%			
							D	10,000.00	-	0.0%			
		N31	Subang Jaya	86,367.49	1,100,000.00	1,186,367.49	A	72,000.00	23,007.55	32.0%	1,122,784.42	94.64%	63,583.07
							B	331,310.25	284,590.80	85.9%			
							C	773,057.24	811,186.07	104.9%			
							D	10,000.00	4,000.00	40.0%			
		N32	Seri Setia	11,765.14	1,100,000.00	1,111,765.14	A	72,000.00	2,169.90	3.0%	600,136.90	53.98%	511,628.24
							B	308,929.54	10,000.00	3.2%			
							C	720,835.60	587,967.00	81.6%			
							D	10,000.00	-	0.0%			
		N33	Taman Medan	5,014.94	800,000.00	805,014.94	A	72,000.00	2,962.00	4.1%	466,519.75	57.95%	338,495.19
							B	216,904.48	-	0.0%			
							C	506,110.46	463,557.75	91.6%			
							D	10,000.00	-	0.0%			
		N34	Bukit Gasing	72,647.82	800,000.00	872,647.82	A	72,000.00	54,464.17	75.6%	538,291.32	61.68%	334,356.50
							B	237,194.35	322.00	0.1%			
							C	553,453.47	483,505.15	87.4%			
							D	10,000.00	-	0.0%			
		N35	Kg Tunku	209.20	800,000.00	800,209.20	A	72,000.00	-	0.0%	552,371.61	69.03%	247,837.59
							B	215,462.76	-	0.0%			
							C	502,746.44	552,371.61	109.9%			
							D	10,000.00	-	0.0%			
		N36	Damansara Utama	1,120.32	800,000.00	801,120.32	A	72,000.00	54,000.00	75.0%	678,964.09	84.75%	122,156.23
							B	215,736.10	-	0.0%			
							C	503,384.22	624,964.09	124.2%			
							D	10,000.00	-	0.0%			
		N37	Bukit Lanjan	2,560.61	1,100,000.00	1,102,560.61	A	72,000.00	30,422.95	42.3%	631,540.64	57.28%	471,019.97
							B	306,168.18	-	0.0%			
							C	714,392.43	601,117.69	84.1%			
							D	10,000.00	-	0.0%			
		N38	Paya Jaras	1,088.15	800,000.00	801,088.15	A	72,000.00	39,608.30	55.0%	685,556.70	85.58%	115,531.45
							B	215,726.45	76,515.60	35.5%			
							C	503,361.71	559,950.80	111.2%			
							D	10,000.00	9,482.00	94.8%			
N39	Kota Damansara (Penyelaras)	6,984.06	600,000.00	606,984.06	A	72,000.00	30,745.38	42.7%	509,105.90	83.87%	97,878.16		
					B	157,495.22	59,874.46	38.0%					
					C	367,488.84	417,283.06	113.5%					
					D	10,000.00	1,203.00	12.0%					
N39	Kota Damansara (Bukan Kerajaan)	140,000.00	200,000.00	340,000.00	A	72,000.00	-	0.0%	0.00	0.00%	340,000.00		
					B	77,400.00	-	0.0%					
					C	180,600.00	-	0.0%					
					D	10,000.00	-	0.0%					
N40	Kota Anggerik	1,131.89	800,000.00	801,131.89	A	72,000.00	5,510.00	7.7%	580,097.30	72.41%	221,034.59		
					B	215,739.57	39,697.40	18.4%					
					C	503,392.32	534,889.90	106.3%					
					D	10,000.00	-	0.0%					
N41	Batu Tiga	834.70	800,000.00	800,834.70	A	72,000.00	20,892.87	29.0%	598,989.68	74.80%	201,845.02		
					B	215,650.41	-	0.0%					
					C	503,184.29	578,096.81	114.9%					
					D	10,000.00	-	0.0%					
14	JUMLAH		341,700.84	12,400,000.00	12,741,700.84		12,741,700.84	9,209,816.43	72.28%	9,209,816.43	72.28%	3,531,884.41	

*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2];

Pekeliling Perbendaharaan Bilangan 2 Tahun 2017, D-Skim Peduli Sihat Cabutan MMKN Ke-4/17 Pada 1 Feb 2017