

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI PARLIMEN NEGERI SELANGOR

BAGI TAHUN 2017 SEHINGGA 31 OKTOBER 2017

							MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL.03/2017 DALAM SETAHUN							
BIL	DAERAH	NAMA PARLIMEN		BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAAN YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAAN (%)	JUMLAH PERBELANJAAN (RM)	PRESTASI PERBELANJ AAN (%)	BAKI (RM)	
1	PETALING	P103	Puchong	103,104.18	300,000.00	403,104.18	A	50,000.00	48,011.40	96.0%	323,680.40	80.30%	79,423.78	
							B	105,931.25	-	0.0%				
							C	247,172.93	275,669.00	111.5%				
		P104	Kelana Jaya	6,871.64	300,000.00	306,871.64	A	50,000.00	50,000.00	100.0%	231,195.60	75.34%	75,676.04	
							B	77,061.49	19,000.00	24.7%				
							C	179,810.15	162,195.60	90.2%				
		P105	Petaling Jaya Selatan	2,456.49	300,000.00	302,456.49	A	50,000.00	50,000.00	100.0%	225,270.30	74.48%	77,186.19	
							B	75,736.95	-	0.0%				
							C	176,719.54	175,270.30	99.2%				
		P106	Petaling Jaya Utara	80,944.62	300,000.00	380,944.62	A	50,000.00	41,389.22	82.8%	186,535.07	48.97%	194,409.55	
							B	99,283.39	-	0.0%				
							C	231,661.23	145,145.85	62.7%				
		P107	Subang	217,872.04	300,000.00	517,872.04	A	50,000.00	48,000.00	96.0%	233,840.00	45.15%	284,032.04	
							B	140,361.61	-	0.0%				
							C	327,510.43	185,840.00	56.7%				
		P108	Shah Alam	12,051.33	300,000.00	312,051.33	A	50,000.00	41,820.12	83.6%	243,755.72	78.11%	68,295.61	
							B	78,615.40	20,000.00	25.4%				
							C	183,435.93	181,935.60	99.2%				
		14		JUMLAH	423,300.30	1,800,000.00	2,223,300.30		2,223,300.30	1,444,277.09	65.0%	1,444,277.09	64.96%	779,023.21

*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2]; Pekeliling Perbendaharaan Bilangan 3 Tahun 2017