

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI PARLIMEN NEGERI SELANGOR

BAGI TAHUN 2017 SEHINGGA 30 SEPTEMBER 2017

							MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 03/2017 DALAM SETAHUN								
BIL	DAERAH	NAMA PARLIMEN		BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAAN YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAAN (%)	JUMLAH PERBELANJAAN (RM)	PRESTASI PERBELANJAAN (%)	BAKI (RM)		
1	PETALING	P103	Puchong	103,104.18	300,000.00	403,104.18	A	50,000.00	48,011.40	96.0%	317,680.40	78.81%	85,423.78		
							B	105,931.25	-	0.0%					
							C	247,172.93	269,669.00	109.1%					
		P104	Kelana Jaya	6,871.64	300,000.00	306,871.64	A	50,000.00	50,000.00	100.0%	144,845.60	47.20%	162,026.04		
							B	77,061.49	19,000.00	24.7%					
							C	179,810.15	75,845.60	42.2%					
		P105	Petaling Jaya Selatan	2,456.49	300,000.00	302,456.49	A	50,000.00	50,000.00	100.0%	225,270.30	74.48%	77,186.19		
							B	75,736.95	-	0.0%					
							C	176,719.54	175,270.30	99.2%					
		P106	Petaling Jaya Utara	80,944.62	300,000.00	380,944.62	A	50,000.00	19,577.35	39.2%	141,723.20	37.20%	239,221.42		
							B	99,283.39	-	0.0%					
							C	231,661.23	122,145.85	52.7%					
		P107	Subang	217,872.04	300,000.00	517,872.04	A	50,000.00	48,000.00	96.0%	233,840.00	45.15%	284,032.04		
							B	140,361.61	-	0.0%					
							C	327,510.43	185,840.00	56.7%					
		P108	Shah Alam	12,051.33	300,000.00	312,051.33	A	50,000.00	38,322.47	76.6%	237,758.07	76.19%	74,293.26		
							B	78,615.40	20,000.00	25.4%					
							C	183,435.93	179,435.60	97.8%					
				14	JUMLAH	423,300.30	1,800,000.00	2,223,300.30		2,223,300.30	1,301,117.57	58.5%	1,301,117.57	58.52%	922,182.73

***NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2]; Pekeliling Perbendaharaan Bilangan 3 Tahun 2017**