

**LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR
BAGI TAHUN 2018 SEHINGGA 30 JUN 2018**

BIL	DAERAH	NAMA DUN	BAKI PERUNTUKAN 2017 (RM)	PERUNTUKAN 2018 (RM)	PERUNTUKAN DIKEMASKINI (RM)	MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 02/2017 DALAM SETAHUN				HIBAH	CAS BANK & GST	JUMLAH PERBELANJAA N (RM)	PRESTASI PERBELANJAA N (%)	BAKI (RM)
						*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAA N YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAA N (%)					
1	PETALING	N28 Seri Kembangan	62,606.86	1,100,000.00	1,162,606.86	A	72,000.00	5,160.00	7.2%	2,684.86	71.02	703,079.18	60.47%	459,527.68
						B	324,182.06	86,327.82	26.6%					
						C	756,424.80	614,205.20	81.2%					
						D	10,000.00	-	0.0%					
		N29 Seri Serdang	61,070.59	800,000.00	861,070.59	A	72,000.00	7,500.00	10.4%	-	12.19	205,662.19	23.88%	655,408.40
						B	233,721.18	-	0.0%					
						C	545,349.41	198,150.00	36.3%					
						D	10,000.00	-	0.0%					
		N30 Kinrara	145,138.98	800,000.00	945,138.98	A	72,000.00	10,000.00	13.9%	-	18.55	225,038.65	23.81%	720,100.33
						B	258,941.69	19,940.00	7.7%					
						C	604,197.29	195,080.10	32.3%					
						D	10,000.00	-	0.0%					
		N31 Subang Jaya	190,365.81	1,100,000.00	1,290,365.81	A	72,000.00	6,394.00	8.9%	-	48.23	433,736.99	33.61%	856,628.82
						B	362,509.74	39,963.00	11.0%					
						C	845,856.07	385,331.76	45.6%					
						D	10,000.00	2,000.00	20.0%					
		N32 Seri Setia	343,807.44	1,100,000.00	1,443,807.44	A	72,000.00	2,753.30	3.8%	-	54.59	599,671.54	41.53%	844,135.90
						B	408,542.23	39,985.00	9.8%					
						C	953,265.21	556,878.65	58.4%					
						D	10,000.00	-	0.0%					
		N33 Taman Medan	53,311.15	800,000.00	853,311.15	A	72,000.00	24,546.45	34.1%	-	43.46	310,407.37	36.38%	542,903.78
						B	231,393.35	28,130.00	12.2%					
						C	539,917.81	257,687.46	47.7%					
						D	10,000.00	-	0.0%					
		N34 Bukit Gasing	424,317.71	800,000.00	1,224,317.71	A	72,000.00	49,419.00	68.6%	-	34.45	351,118.53	28.68%	873,199.18
						B	342,695.31	18,720.00	5.5%					
						C	799,622.40	282,945.08	35.4%					
						D	10,000.00	-	0.0%					
		N35 Kg Tunku	186,665.14	800,000.00	986,665.14	A	72,000.00	-	0.0%	-	48.23	371,533.19	37.66%	615,131.95
						B	271,399.54	-	0.0%					
						C	633,265.60	371,484.96	58.7%					
						D	10,000.00	-	0.0%					
		N36 Bandar Utama (Nama lama : Damansara Utama)	108,394.41	800,000.00	908,394.41	A	72,000.00	24,000.00	33.3%	-	34.45	221,391.00	24.37%	687,003.41
						B	247,918.32	-	0.0%					
						C	578,476.09	197,356.55	34.1%					
						D	10,000.00	-	0.0%					
		N37 Bukit Lanjan	256,356.96	1,100,000.00	1,356,356.96	A	72,000.00	50,590.47	70.3%	-	56.71	583,395.11	43.01%	772,961.85
						B	382,307.09	-	0.0%					
						C	892,049.87	532,747.93	59.7%					
						D	10,000.00	-	0.0%					
		N38 Paya Jaras	74,298.49	800,000.00	874,298.49	A	72,000.00	24,210.00	33.6%	1,966.30	26.50	489,578.00	56.00%	384,720.49
						B	237,689.55	10,000.00	4.2%					
						C	554,608.94	457,307.80	82.5%					
						D	10,000.00	-	0.0%					
N39 Kota Damansara	332,217.23	800,000.00	1,132,217.23	A	72,000.00	3,596.00	5.0%	-	27.56	457,113.39	40.37%	675,103.84		
				B	315,065.17	197,972.00	62.8%							
				C	735,152.06	255,517.83	34.8%							
				D	10,000.00	-	0.0%							
N40 Kota Anggerik	602,082.33	800,000.00	1,402,082.33	A	72,000.00	10,941.35	15.2%	-	18.02	640,667.17	45.69%	761,415.16		
				B	396,024.70	-	0.0%							
				C	924,057.63	629,707.80	68.1%							
				D	10,000.00	-	0.0%							
N41 Batu Tiga	164,807.38	800,000.00	964,807.38	A	72,000.00	27,933.02	38.8%	-	25.44	335,560.10	34.78%	629,247.28		
				B	264,842.21	-	0.0%							
				C	617,965.17	307,601.64	49.8%							
				D	10,000.00	-	0.0%							
14		JUMLAH	3,005,440.48	12,400,000.00	15,405,440.48		15,405,440.48	5,932,084.17	38.51%			5,927,952.41	38.48%	9,477,488.07

*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2];

Pekeliling Perbendaharaan Bilangan 2 Tahun 2017, D-Skim Peduli Sihat Cabutan MMKN Ke-4/17 Pada 1 Feb 2017

DISEDIAKAN OLEH :
JASYLA BINTI JAMALUDDIN
PENOLONG AKAUNTAN (KUP) W29

TARIKH :

DISEMAK DAN DISAHKAN:
NOR AZIDA ABDUL RAHMAN
PENOLONG AKAUNTAN (W29)

TARIKH :