

**LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI PARLIMEN NEGERI SELANGOR
BAGI TAHUN 2018 SEHINGGA 31 OGOS 2018**

| MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 03/2017 DALAM SETAHUN | | | | | | | | | | | | | | | | |
|---|----------|---------------|--|-------------------------|-----------------------------------|--------------|-----------------------------|--|------------------------------|------------|----------------|---|------------------------------|------------|------------|--------------|
| BIL | DAERAH | NAMA PARLIMEN | BAKI PERUNTUKAN 2017 (RM) | PERUNTUKAN 2018 (RM) | PERUNTUKAN DIKEMASKINI (RM) | *KAT. | HAD YANG DIBENARKAN (RM) | PERBELANJAAN YANG TELAH DIGUNAKAN (RM) | PRESTASI PERBELANJAAN (%) | HIBAH | CAS BANK & GST | JUMLAH PERBELANJAAN/LEBIH AN (RM) | PRESTASI PERBELANJAAN (%) | BAKI (RM) | | |
| 1 | PETALING | P103 | Puchong | 46,192.00 | 300,000.00 | 356,692.00 | A | 50,000.00 | 32,237.53 | 64.5% | 2,330.70 | 17.43 | 60,924.26 | 17.08% | 295,767.74 | |
| | | | | | | | B | 92,007.60 | 31,000.00 | 33.7% | | | | | | |
| | | | | | | | C | 214,684.40 | - | 0.0% | | | | | | |
| | | P104 | Subang (Nama Lama :Kelana Jaya) | 49,786.31 | 300,000.00 | 349,786.31 | A | 50,000.00 | 49,677.05 | 99.4% | 1,194.01 | 46.87 | 252,525.91 | 72.19% | 97,260.40 | |
| | | | | | | | B | 89,935.89 | 39,796.00 | 44.2% | | | | | | |
| | | | | | | | C | 209,850.42 | 164,200.00 | 78.2% | | | | | | |
| | | P105 | Petaling Jaya (Nama Lama :Petaling Jaya Selatan) | 11,182.10 | 300,000.00 | 311,182.10 | A | 50,000.00 | 40,346.80 | 80.7% | 966.28 | 53.50 | 158,347.22 | 50.89% | 152,834.88 | |
| | | | | | | | B | 78,354.63 | - | 0.0% | | | | | | |
| | | | | | | | C | 182,827.47 | 118,913.20 | 65.0% | | | | | | |
| | | P106 | Damansara (Nama Lama :Petaling Jaya Utara) | 169,796.24 | 300,000.00 | 469,796.24 | A | 50,000.00 | 30,005.13 | 60.0% | 2,739.40 | 56.29 | 155,822.02 | 33.17% | 313,974.22 | |
| | | | | | | | B | 125,938.87 | - | 0.0% | | | | | | |
| | | | | | | | C | 293,857.37 | 128,500.00 | 43.7% | | | | | | |
| | | P107 | Sungai Buloh (Nama Lama :Subang) | 332,281.05 | 300,000.00 | 632,281.05 | A | 50,000.00 | 50,000.00 | 100.0% | 3,429.63 | 13.25 | 181,583.62 | 28.72% | 450,697.43 | |
| | | | | | | | B | 174,684.32 | - | 0.0% | | | | | | |
| | | | | | | | C | 407,596.74 | 135,000.00 | 33.1% | | | | | | |
| | | P108 | Shah Alam | 6,757.28 | 300,000.00 | 306,757.28 | A | 50,000.00 | 15,009.95 | 30.0% | 1,386.55 | 23.79 | 137,126.19 | 44.70% | 169,631.09 | |
| | | | | | | | B | 77,027.18 | 19,944.00 | 25.9% | | | | | | |
| | | | | | | | C | 179,730.10 | 103,535.00 | 57.6% | | | | | | |
| | | 14 | JUMLAH | | 615,994.98 | 1,800,000.00 | 2,426,494.98 | | 2,426,494.98 | 958,164.66 | 39.5% | 12,385.75 | 211.13 | 946,329.22 | 39.00% | 1,480,165.76 |

*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2]; Pekeliling Perbendaharaan Bilangan 3 Tahun 2017

DISEDIAKAN OLEH :

JASYILA BINTI JAMALUDDIN
PENOLONG AKAUNTAN (KUP) W29

TARIKH :

DISEMAK DAN DISAHKAN:

NOR AZIDA ABDUL RAHMAN
PENOLONG AKAUNTAN (W29)

TARIKH :